

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	3.25	3.00	0.00	0.25	0.00
2012-2013	3.25	3.00	0.00	0.25	0.00
2013-2014	3.25	3.00	0.00	0.25	0.00
Institutional Average	3.25	3.00	0.00	0.25	0.00
Carnegie Average	7.03	3.81	1.69	1.53	0.00
<b>2. Fall SCHs</b>					
2011-2012	510.00	480.00	0.00	30.00	0.00
2012-2013	456.00	429.00	0.00	27.00	0.00
2013-2014	498.00	462.00	0.00	36.00	0.00
Institutional Average	488.00	457.00	0.00	31.00	0.00
Carnegie Average	1,557.92	734.94	412.03	410.94	0.00
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	35.60	33.60	0.00	2.00	0.00
2012-2013	33.60	31.80	0.00	1.80	0.00
2013-2014	36.53	34.13	0.00	2.40	0.00
Institutional Average	35.24	33.18	0.00	2.07	0.00
Carnegie Average	104.32	49.34	27.56	27.42	0.00
<b>4. Annual SCHS</b>					
2011-2012	978.00	-	-	-	-
2012-2013	867.00	-	-	-	-
2013-2014	855.00	-	-	-	-
Institutional Average	900.00	-	-	-	-
Carnegie Average	3,088.41	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	33.67	-	-	-	-
2012-2013	30.70	-	-	-	-
2013-2014	30.37	-	-	-	-
Institutional Average	31.58	-	-	-	-
Carnegie Average	103.39	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	10.95	11.20	0.00	8.00	0.00
2012-2013	10.34	10.60	0.00	7.20	0.00
2013-2014	11.24	11.38	0.00	9.60	0.00
Institutional Average	10.84	11.06	0.00	8.27	0.00
Carnegie Average	14.69	12.10	10.28	13.61	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.36	-	-	-	-
2012-2013	9.45	-	-	-	-
2013-2014	9.34	-	-	-	-
Institutional Average	9.72	-	-	-	-
Carnegie Average	14.96	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	10.00	9.00	0.00	1.00	0.00
2012-2013	10.00	9.00	0.00	1.00	0.00
2013-2014	10.00	9.00	0.00	1.00	0.00
Institutional Average	10.00	9.00	0.00	1.00	0.00
Carnegie Average	25.24	13.72	5.38	6.15	0.00
<b>9. Total Costs</b>					
2011-2012	219,788.00	-	-	-	-
2012-2013	223,693.00	-	-	-	-
2013-2014	191,536.00	-	-	-	-
Institutional Average	211,672.33	-	-	-	-
Carnegie Average	441,086.68	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	224.73	-	-	-	-
2012-2013	258.01	-	-	-	-
2013-2014	224.02	-	-	-	-
Institutional Average	235.59	-	-	-	-
Carnegie Average	169.86	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.08	3.00	0.00	4.00	0.00
2012-2013	3.08	3.00	0.00	4.00	0.00
2013-2014	3.08	3.00	0.00	4.00	0.00
Institutional Average	3.08	3.00	0.00	4.00	0.00
Carnegie Average	3.44	3.12	2.04	3.39	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.23	9.00	0.00	12.00	0.00
2012-2013	9.23	9.00	0.00	12.00	0.00
2013-2014	9.23	9.00	0.00	12.00	0.00
Institutional Average	9.23	9.00	0.00	12.00	0.00
Carnegie Average	10.20	9.27	6.12	10.11	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	156.92	160.00	0.00	120.00	0.00
2012-2013	140.31	143.00	0.00	108.00	0.00
2013-2014	153.23	154.00	0.00	144.00	0.00
Institutional Average	150.15	152.33	0.00	124.00	0.00
Carnegie Average	219.32	180.50	151.91	203.88	0.00
<b>4. FTE Faculty</b>					
2011-2012	3.25	3.00	0.00	0.25	0.00
2012-2013	3.25	3.00	0.00	0.25	0.00
2013-2014	3.25	3.00	0.00	0.25	0.00
Institutional Average	3.25	3.00	0.00	0.25	0.00
Carnegie Average	7.03	3.81	1.69	1.53	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.75	7.00	0.00	0.75	0.00
2012-2013	7.75	7.00	0.00	0.75	0.00
2013-2014	7.00	7.00	0.00	0.00	0.00
Institutional Average	7.50	7.00	0.00	0.50	0.00
Carnegie Average	17.21	9.28	2.49	5.12	0.32
<b>2. Fall SCHs</b>					
2011-2012	1,154.00	1,037.00	0.00	117.00	0.00
2012-2013	1,341.00	1,254.00	0.00	87.00	0.00
2013-2014	1,188.00	1,188.00	0.00	0.00	0.00
Institutional Average	1,227.67	1,159.67	0.00	68.00	0.00
Carnegie Average	4,019.17	2,003.60	686.63	1,242.29	86.65
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	76.93	69.13	0.00	7.80	0.00
2012-2013	89.40	83.60	0.00	5.80	0.00
2013-2014	79.20	79.20	0.00	0.00	0.00
Institutional Average	81.84	77.31	0.00	4.53	0.00
Carnegie Average	271.37	136.37	45.99	83.24	5.78
<b>4. Annual SCHS</b>					
2011-2012	2,538.00	-	-	-	-
2012-2013	2,756.00	-	-	-	-
2013-2014	2,499.00	-	-	-	-
Institutional Average	2,597.67	-	-	-	-
Carnegie Average	7,928.40	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	84.60	-	-	-	-
2012-2013	91.87	-	-	-	-
2013-2014	83.30	-	-	-	-
Institutional Average	86.59	-	-	-	-
Carnegie Average	268.10	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	9.93	9.88	0.00	10.40	0.00
2012-2013	11.54	11.94	0.00	7.73	0.00
2013-2014	11.31	11.31	0.00	0.00	0.00
Institutional Average	10.93	11.04	0.00	6.04	0.00
Carnegie Average	15.57	14.29	11.13	16.10	2.38
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.92	-	-	-	-
2012-2013	11.85	-	-	-	-
2013-2014	11.90	-	-	-	-
Institutional Average	11.56	-	-	-	-
Carnegie Average	15.31	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	35.00	32.00	0.00	3.00	0.00
2012-2013	40.00	37.00	0.00	3.00	0.00
2013-2014	35.00	35.00	0.00	0.00	0.00
Institutional Average	36.67	34.67	0.00	2.00	0.00
Carnegie Average	63.33	31.62	10.12	20.37	1.22
<b>9. Total Costs</b>					
2011-2012	532,694.00	-	-	-	-
2012-2013	547,643.00	-	-	-	-
2013-2014	423,665.00	-	-	-	-
Institutional Average	501,334.00	-	-	-	-
Carnegie Average	1,030,216.87	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	209.89	-	-	-	-
2012-2013	198.71	-	-	-	-
2013-2014	169.53	-	-	-	-
Institutional Average	192.71	-	-	-	-
Carnegie Average	141.33	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.52	4.57	0.00	4.00	0.00
2012-2013	5.16	5.29	0.00	4.00	0.00
2013-2014	5.00	5.00	0.00	0.00	0.00
Institutional Average	4.89	4.95	0.00	2.67	0.00
Carnegie Average	3.69	3.41	2.69	3.86	0.56
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.45	10.29	0.00	12.00	0.00
2012-2013	12.39	12.43	0.00	12.00	0.00
2013-2014	12.43	12.43	0.00	0.00	0.00
Institutional Average	11.76	11.72	0.00	8.00	0.00
Carnegie Average	10.84	10.02	7.86	11.34	1.58
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	148.90	148.14	0.00	156.00	0.00
2012-2013	173.03	179.14	0.00	116.00	0.00
2013-2014	169.71	169.71	0.00	0.00	0.00
Institutional Average	163.88	165.66	0.00	90.67	0.00
Carnegie Average	231.09	210.49	165.99	240.45	35.75
<b>4. FTE Faculty</b>					
2011-2012	7.75	7.00	0.00	0.75	0.00
2012-2013	7.75	7.00	0.00	0.75	0.00
2013-2014	7.00	7.00	0.00	0.00	0.00
Institutional Average	7.50	7.00	0.00	0.50	0.00
Carnegie Average	17.21	9.28	2.49	5.12	0.32

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2012-2013	20.00	12.00	6.00	2.00	0.00
Institutional Average	20.00	12.00	6.00	2.00	0.00
Carnegie Average	10.76	6.86	1.23	2.64	0.02
<b>2. Fall SCHs</b>					
2012-2013	6,510.00	3,414.00	2,184.00	912.00	0.00
Institutional Average	6,510.00	3,414.00	2,184.00	912.00	0.00
Carnegie Average	1,947.49	1,085.85	370.38	484.94	6.32
<b>3. Fall FTE Students (15,9)</b>					
2012-2013	437.20	229.73	145.60	61.87	0.00
Institutional Average	437.20	229.73	145.60	61.87	0.00
Carnegie Average	136.03	77.76	24.79	33.05	0.42
<b>4. Annual SCHS</b>					
2012-2013	11,428.00	-	-	-	-
Institutional Average	11,428.00	-	-	-	-
Carnegie Average	4,521.92	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2012-2013	384.33	-	-	-	-
Institutional Average	384.33	-	-	-	-
Carnegie Average	159.33	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2012-2013	21.86	19.14	24.27	30.93	0.00
Institutional Average	21.86	19.14	24.27	30.93	0.00
Carnegie Average	13.48	11.72	10.52	11.65	1.32
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2012-2013	19.22	-	-	-	-
Institutional Average	19.22	-	-	-	-
Carnegie Average	14.24	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2012-2013	89.00	51.00	28.00	10.00	0.00
Institutional Average	89.00	51.00	28.00	10.00	0.00
Carnegie Average	39.28	22.70	5.72	10.70	0.17
<b>9. Total Costs</b>					
2012-2013	1,328,685.00	-	-	-	-
Institutional Average	1,328,685.00	-	-	-	-
Carnegie Average	858,463.17	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2012-2013	116.27	-	-	-	-
Institutional Average	116.27	-	-	-	-
Carnegie Average	183.27	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2012-2013	4.45	4.25	4.67	5.00	0.00
Institutional Average	4.45	4.25	4.67	5.00	0.00
Carnegie Average	3.77	3.44	2.53	2.99	0.90
<b>2. Course Credit Hours/FTE Faculty</b>					
2012-2013	13.35	12.75	14.00	15.00	0.00
Institutional Average	13.35	12.75	14.00	15.00	0.00
Carnegie Average	10.50	9.68	7.01	8.69	2.71
<b>3. Student Credit Hours/FTE Faculty</b>					
2012-2013	325.50	284.50	364.00	456.00	0.00
Institutional Average	325.50	284.50	364.00	456.00	0.00
Carnegie Average	195.47	167.41	156.85	171.23	19.86
<b>4. FTE Faculty</b>					
2012-2013	20.00	12.00	6.00	2.00	0.00
Institutional Average	20.00	12.00	6.00	2.00	0.00
Carnegie Average	10.76	6.86	1.23	2.64	0.02

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	39.00	29.00	8.00	2.00	0.00
2012-2013	38.25	27.00	9.00	2.25	0.00
2013-2014	38.25	25.00	8.00	5.25	0.00
Institutional Average	38.50	27.00	8.33	3.17	0.00
Carnegie Average	24.31	13.36	2.67	8.25	0.02
<b>2. Fall SCHs</b>					
2011-2012	6,363.00	4,515.00	1,449.00	399.00	0.00
2012-2013	6,270.00	4,198.00	1,493.00	579.00	0.00
2013-2014	4,858.00	2,833.00	1,131.00	894.00	0.00
Institutional Average	5,830.33	3,848.67	1,357.67	624.00	0.00
Carnegie Average	3,920.06	2,177.52	475.46	1,264.54	2.53
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	515.84	373.89	110.29	31.67	0.00
2012-2013	499.87	344.22	110.38	45.27	0.00
2013-2014	399.82	247.49	83.93	68.40	0.00
Institutional Average	471.84	321.87	101.53	48.45	0.00
Carnegie Average	328.38	179.40	40.03	108.78	0.17
<b>4. Annual SCHS</b>					
2011-2012	12,706.00	-	-	-	-
2012-2013	11,747.00	-	-	-	-
2013-2014	9,494.00	-	-	-	-
Institutional Average	11,315.67	-	-	-	-
Carnegie Average	8,009.57	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	516.73	-	-	-	-
2012-2013	472.74	-	-	-	-
2013-2014	395.22	-	-	-	-
Institutional Average	461.56	-	-	-	-
Carnegie Average	337.81	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	13.23	12.89	13.79	15.83	0.00
2012-2013	13.07	12.75	12.26	20.12	0.00
2013-2014	10.45	9.90	10.49	13.03	0.00
Institutional Average	12.25	11.85	12.18	16.33	0.00
Carnegie Average	12.93	12.69	9.74	13.40	0.33
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	13.25	-	-	-	-
2012-2013	12.36	-	-	-	-
2013-2014	10.33	-	-	-	-
Institutional Average	11.98	-	-	-	-
Carnegie Average	13.32	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	136.00	101.00	28.00	7.00	0.00
2012-2013	143.00	99.00	35.00	9.00	0.00
2013-2014	124.00	82.00	25.00	17.00	0.00
Institutional Average	134.33	94.00	29.33	11.00	0.00
Carnegie Average	77.73	40.67	9.35	27.61	0.09
<b>9. Total Costs</b>					
2011-2012	2,553,812.00	-	-	-	-
2012-2013	2,590,462.00	-	-	-	-
2013-2014	2,127,274.00	-	-	-	-
Institutional Average	2,423,849.33	-	-	-	-
Carnegie Average	1,476,272.12	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	200.99	-	-	-	-
2012-2013	220.52	-	-	-	-
2013-2014	224.07	-	-	-	-
Institutional Average	215.19	-	-	-	-
Carnegie Average	202.75	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.49	3.48	3.50	3.50	0.00
2012-2013	3.74	3.67	3.89	4.00	0.00
2013-2014	3.24	3.28	3.13	3.24	0.00
Institutional Average	3.49	3.48	3.51	3.58	0.00
Carnegie Average	3.31	3.18	2.23	3.54	0.12
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.46	10.45	10.50	10.50	0.00
2012-2013	11.22	11.00	11.67	12.00	0.00
2013-2014	9.73	9.84	9.38	9.71	0.00
Institutional Average	10.47	10.43	10.52	10.74	0.00
Carnegie Average	9.79	9.43	6.61	10.46	0.35
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	163.15	155.69	181.13	199.50	0.00
2012-2013	163.92	155.48	165.89	257.33	0.00
2013-2014	127.01	113.32	141.38	170.29	0.00
Institutional Average	151.36	141.50	162.80	209.04	0.00
Carnegie Average	160.42	157.98	123.61	167.93	4.94
<b>4. FTE Faculty</b>					
2011-2012	39.00	29.00	8.00	2.00	0.00
2012-2013	38.25	27.00	9.00	2.25	0.00
2013-2014	38.25	25.00	8.00	5.25	0.00
Institutional Average	38.50	27.00	8.33	3.17	0.00
Carnegie Average	24.31	13.36	2.67	8.25	0.02



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.25	4.00	1.00	2.25	0.00
2012-2013	6.50	4.00	1.00	1.50	0.00
Institutional Average	6.88	4.00	1.00	1.88	0.00
Carnegie Average	13.70	7.20	1.90	4.49	0.12
<b>2. Fall SCHs</b>					
2011-2012	1,306.00	751.00	315.00	240.00	0.00
2012-2013	1,299.00	747.00	345.00	207.00	0.00
Institutional Average	1,302.50	749.00	330.00	223.50	0.00
Carnegie Average	2,635.10	1,167.08	440.60	1,000.41	27.01
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	87.07	50.07	21.00	16.00	0.00
2012-2013	86.60	49.80	23.00	13.80	0.00
Institutional Average	86.84	49.94	22.00	14.90	0.00
Carnegie Average	177.17	79.20	29.39	66.78	1.80
<b>4. Annual SCHS</b>					
2011-2012	2,602.00	-	-	-	-
2012-2013	2,505.00	-	-	-	-
Institutional Average	2,553.50	-	-	-	-
Carnegie Average	5,318.20	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	86.73	-	-	-	-
2012-2013	83.50	-	-	-	-
Institutional Average	85.12	-	-	-	-
Carnegie Average	179.02	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	12.01	12.52	21.00	7.11	0.00
2012-2013	13.32	12.45	23.00	9.20	0.00
Institutional Average	12.67	12.49	22.00	8.16	0.00
Carnegie Average	13.06	11.22	10.13	14.09	2.38
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	11.96	-	-	-	-
2012-2013	12.85	-	-	-	-
Institutional Average	12.41	-	-	-	-
Carnegie Average	12.89	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	29.00	17.00	5.00	7.00	0.00
2012-2013	29.00	18.00	5.00	6.00	0.00
Institutional Average	29.00	17.50	5.00	6.50	0.00
Carnegie Average	53.74	23.59	12.47	17.07	0.60
<b>9. Total Costs</b>					
2011-2012	307,080.00	-	-	-	-
2012-2013	317,078.00	-	-	-	-
Institutional Average	312,079.00	-	-	-	-
Carnegie Average	762,928.48	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	118.02	-	-	-	-
2012-2013	126.58	-	-	-	-
Institutional Average	122.30	-	-	-	-
Carnegie Average	157.20	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.00	4.25	5.00	3.11	0.00
2012-2013	4.46	4.50	5.00	4.00	0.00
Institutional Average	4.23	4.38	5.00	3.56	0.00
Carnegie Average	3.89	3.46	4.34	3.79	0.64
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.72	12.25	15.00	9.33	0.00
2012-2013	13.08	13.00	15.00	12.00	0.00
Institutional Average	12.40	12.63	15.00	10.67	0.00
Carnegie Average	10.98	10.15	9.72	10.48	1.68
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	180.14	187.75	315.00	106.67	0.00
2012-2013	199.85	186.75	345.00	138.00	0.00
Institutional Average	190.00	187.25	330.00	122.34	0.00
Carnegie Average	194.91	166.28	151.99	211.28	35.75
<b>4. FTE Faculty</b>					
2011-2012	7.25	4.00	1.00	2.25	0.00
2012-2013	6.50	4.00	1.00	1.50	0.00
Institutional Average	6.88	4.00	1.00	1.88	0.00
Carnegie Average	13.70	7.20	1.90	4.49	0.12

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	45.50	29.00	13.00	3.50	0.00
2012-2013	44.25	26.00	16.00	2.25	0.00
2013-2014	50.68	27.00	19.43	4.25	0.00
Institutional Average	46.81	27.33	16.14	3.33	0.00
Carnegie Average	32.20	16.33	5.06	9.98	0.84
<b>2. Fall SCHs</b>					
2011-2012	7,602.00	4,621.00	2,447.00	534.00	0.00
2012-2013	7,421.00	4,123.00	2,932.00	366.00	0.00
2013-2014	8,578.00	4,102.00	3,894.00	582.00	0.00
Institutional Average	7,867.00	4,282.00	3,091.00	494.00	0.00
Carnegie Average	6,687.23	3,102.59	1,215.61	2,162.48	206.55
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	511.60	312.87	163.13	35.60	0.00
2012-2013	497.00	277.13	195.47	24.40	0.00
2013-2014	574.40	276.00	259.60	38.80	0.00
Institutional Average	527.67	288.67	206.07	32.93	0.00
Carnegie Average	452.41	212.69	81.41	144.54	13.78
<b>4. Annual SCHS</b>					
2011-2012	13,947.00	-	-	-	-
2012-2013	13,419.00	-	-	-	-
2013-2014	16,145.00	-	-	-	-
Institutional Average	14,503.67	-	-	-	-
Carnegie Average	13,167.67	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	468.50	-	-	-	-
2012-2013	449.63	-	-	-	-
2013-2014	540.17	-	-	-	-
Institutional Average	486.10	-	-	-	-
Carnegie Average	446.02	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.24	10.79	12.55	10.17	0.00
2012-2013	11.23	10.66	12.22	10.84	0.00
2013-2014	11.33	10.22	13.36	9.13	0.00
Institutional Average	11.27	10.56	12.71	10.05	0.00
Carnegie Average	14.12	12.66	11.09	15.26	3.14
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.30	-	-	-	-
2012-2013	10.16	-	-	-	-
2013-2014	10.66	-	-	-	-
Institutional Average	10.37	-	-	-	-
Carnegie Average	13.66	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	185.00	111.00	63.00	11.00	0.00
2012-2013	196.00	111.00	76.00	9.00	0.00
2013-2014	226.00	109.00	104.00	13.00	0.00
Institutional Average	202.33	110.33	81.00	11.00	0.00
Carnegie Average	114.23	53.13	19.50	38.42	3.18
<b>9. Total Costs</b>					
2011-2012	2,407,800.00	-	-	-	-
2012-2013	2,387,437.00	-	-	-	-
2013-2014	2,552,140.00	-	-	-	-
Institutional Average	2,449,125.67	-	-	-	-
Carnegie Average	1,754,382.74	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	172.64	-	-	-	-
2012-2013	177.91	-	-	-	-
2013-2014	158.08	-	-	-	-
Institutional Average	169.54	-	-	-	-
Carnegie Average	146.98	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.07	3.83	4.85	3.14	0.00
2012-2013	4.43	4.27	4.75	4.00	0.00
2013-2014	4.46	4.04	5.35	3.06	0.00
Institutional Average	4.32	4.05	4.98	3.40	0.00
Carnegie Average	3.54	3.22	2.75	3.86	0.73
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.26	9.83	11.46	9.43	0.00
2012-2013	10.80	10.27	11.50	12.00	0.00
2013-2014	11.33	10.56	12.87	9.18	0.00
Institutional Average	10.80	10.22	11.94	10.20	0.00
Carnegie Average	10.53	9.56	8.20	11.48	2.17
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	167.08	159.34	188.23	152.57	0.00
2012-2013	167.71	158.58	183.25	162.67	0.00
2013-2014	169.26	151.93	200.41	136.94	0.00
Institutional Average	168.02	156.62	190.63	150.73	0.00
Carnegie Average	209.48	185.56	165.15	228.28	47.15
<b>4. FTE Faculty</b>					
2011-2012	45.50	29.00	13.00	3.50	0.00
2012-2013	44.25	26.00	16.00	2.25	0.00
2013-2014	50.68	27.00	19.43	4.25	0.00
Institutional Average	46.81	27.33	16.14	3.33	0.00
Carnegie Average	32.20	16.33	5.06	9.98	0.84

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	22.25	15.00	5.00	2.25	0.00
2012-2013	21.50	15.00	5.00	1.50	0.00
2013-2014	24.93	15.91	7.52	1.50	0.00
Institutional Average	22.89	15.30	5.84	1.75	0.00
Carnegie Average	20.05	12.64	2.22	4.55	0.64
<b>2. Fall SCHs</b>					
2011-2012	4,843.00	2,449.00	1,458.00	936.00	0.00
2012-2013	5,407.00	2,761.00	1,667.00	979.00	0.00
2013-2014	6,104.00	2,723.00	2,621.00	760.00	0.00
Institutional Average	5,451.33	2,644.33	1,915.33	891.67	0.00
Carnegie Average	4,968.32	3,104.90	831.58	968.14	63.70
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	325.13	164.20	97.20	63.73	0.00
2012-2013	362.60	186.20	111.13	65.27	0.00
2013-2014	411.60	184.60	174.73	52.27	0.00
Institutional Average	366.44	178.33	127.69	60.42	0.00
Carnegie Average	338.00	213.08	55.67	64.99	4.26
<b>4. Annual SCHS</b>					
2011-2012	9,711.00	-	-	-	-
2012-2013	10,806.00	-	-	-	-
2013-2014	11,961.00	-	-	-	-
Institutional Average	10,826.00	-	-	-	-
Carnegie Average	10,103.94	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	325.97	-	-	-	-
2012-2013	362.40	-	-	-	-
2013-2014	402.70	-	-	-	-
Institutional Average	363.69	-	-	-	-
Carnegie Average	344.01	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.61	10.95	19.44	28.33	0.00
2012-2013	16.87	12.41	22.23	43.51	0.00
2013-2014	16.51	11.60	23.24	34.84	0.00
Institutional Average	16.00	11.65	21.64	35.56	0.00
Carnegie Average	17.36	16.69	16.89	18.34	2.26
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	14.65	-	-	-	-
2012-2013	16.86	-	-	-	-
2013-2014	16.15	-	-	-	-
Institutional Average	15.89	-	-	-	-
Carnegie Average	17.15	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	103.00	63.00	26.00	14.00	0.00
2012-2013	94.00	56.00	24.00	14.00	0.00
2013-2014	112.00	63.00	40.00	9.00	0.00
Institutional Average	103.00	60.67	30.00	12.33	0.00
Carnegie Average	86.78	52.10	11.40	20.73	2.56
<b>9. Total Costs</b>					
2011-2012	1,553,926.00	-	-	-	-
2012-2013	1,640,494.00	-	-	-	-
2013-2014	1,442,612.00	-	-	-	-
Institutional Average	1,545,677.33	-	-	-	-
Carnegie Average	1,379,963.29	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	160.02	-	-	-	-
2012-2013	151.81	-	-	-	-
2013-2014	120.61	-	-	-	-
Institutional Average	144.15	-	-	-	-
Carnegie Average	153.50	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.63	4.20	5.20	6.22	0.00
2012-2013	4.37	3.73	4.80	9.33	0.00
2013-2014	4.49	3.96	5.32	6.00	0.00
Institutional Average	4.50	3.96	5.11	7.18	0.00
Carnegie Average	4.38	4.12	3.61	5.36	0.77
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.84	8.33	11.60	16.00	0.00
2012-2013	9.12	7.73	10.00	20.00	0.00
2013-2014	9.63	8.11	11.70	15.33	0.00
Institutional Average	9.53	8.06	11.10	17.11	0.00
Carnegie Average	9.82	9.80	7.94	10.44	1.61
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	217.66	163.27	291.60	416.00	0.00
2012-2013	251.49	184.07	333.40	652.67	0.00
2013-2014	244.85	171.15	348.54	506.67	0.00
Institutional Average	238.00	172.83	324.51	525.11	0.00
Carnegie Average	255.40	243.21	252.58	272.92	33.82
<b>4. FTE Faculty</b>					
2011-2012	22.25	15.00	5.00	2.25	0.00
2012-2013	21.50	15.00	5.00	1.50	0.00
2013-2014	24.93	15.91	7.52	1.50	0.00
Institutional Average	22.89	15.30	5.84	1.75	0.00
Carnegie Average	20.05	12.64	2.22	4.55	0.64

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	19.75	11.00	6.00	2.75	0.00
2013-2014	21.00	13.00	6.25	1.75	0.00
Institutional Average	20.38	12.00	6.13	2.25	0.00
Carnegie Average	22.87	12.28	3.36	6.94	0.29
<b>2. Fall SCHs</b>					
2011-2012	6,588.00	3,378.00	2,195.00	1,015.00	0.00
2013-2014	6,347.00	3,086.00	2,223.00	1,038.00	0.00
Institutional Average	6,467.50	3,232.00	2,209.00	1,026.50	0.00
Carnegie Average	6,526.11	3,034.52	1,239.44	2,128.34	123.80
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	442.53	225.20	146.33	71.00	0.00
2013-2014	425.93	208.53	148.20	69.20	0.00
Institutional Average	434.23	216.87	147.27	70.10	0.00
Carnegie Average	438.47	205.23	82.75	142.23	8.25
<b>4. Annual SCHS</b>					
2011-2012	11,768.00	-	-	-	-
2013-2014	11,293.00	-	-	-	-
Institutional Average	11,530.50	-	-	-	-
Carnegie Average	12,482.89	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	395.20	-	-	-	-
2013-2014	379.03	-	-	-	-
Institutional Average	387.12	-	-	-	-
Carnegie Average	419.99	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	22.41	20.47	24.39	25.82	0.00
2013-2014	20.28	16.04	23.71	39.54	0.00
Institutional Average	21.35	18.26	24.05	32.68	0.00
Carnegie Average	18.86	16.00	15.55	21.81	4.16
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	20.01	-	-	-	-
2013-2014	18.05	-	-	-	-
Institutional Average	19.03	-	-	-	-
Carnegie Average	17.87	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	87.00	46.00	28.00	13.00	0.00
2013-2014	91.00	50.00	28.00	13.00	0.00
Institutional Average	89.00	48.00	28.00	13.00	0.00
Carnegie Average	81.55	40.07	14.38	25.97	1.14
<b>9. Total Costs</b>					
2011-2012	1,255,889.00	-	-	-	-
2013-2014	1,288,765.00	-	-	-	-
Institutional Average	1,272,327.00	-	-	-	-
Carnegie Average	1,373,574.59	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	106.72	-	-	-	-
2013-2014	114.12	-	-	-	-
Institutional Average	110.42	-	-	-	-
Carnegie Average	117.10	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.41	4.18	4.67	4.73	0.00
2013-2014	4.33	3.85	4.48	7.43	0.00
Institutional Average	4.37	4.02	4.58	6.08	0.00
Carnegie Average	3.65	3.29	2.83	3.87	0.62
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	13.22	12.55	14.00	14.18	0.00
2013-2014	13.00	11.54	13.44	22.29	0.00
Institutional Average	13.11	12.05	13.72	18.24	0.00
Carnegie Average	10.71	9.71	8.18	11.35	1.84
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	333.57	307.09	365.83	369.09	0.00
2013-2014	302.24	237.38	355.68	593.14	0.00
Institutional Average	317.91	272.24	360.76	481.12	0.00
Carnegie Average	281.38	237.44	232.77	326.67	62.47
<b>4. FTE Faculty</b>					
2011-2012	19.75	11.00	6.00	2.75	0.00
2013-2014	21.00	13.00	6.25	1.75	0.00
Institutional Average	20.38	12.00	6.13	2.25	0.00
Carnegie Average	22.87	12.28	3.36	6.94	0.29



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	35.28	5.00	27.70	2.58	0.00
2012-2013	41.00	5.00	33.00	3.00	0.00
2013-2014	24.47	5.00	16.47	3.00	0.00
Institutional Average	33.58	5.00	25.72	2.86	0.00
Carnegie Average	16.14	8.16	1.87	5.79	0.31
<b>2. Fall SCHs</b>					
2011-2012	6,122.00	1,238.00	4,341.00	543.00	0.00
2012-2013	6,089.00	1,145.00	4,554.00	390.00	0.00
2013-2014	5,620.00	1,032.00	4,112.00	476.00	0.00
Institutional Average	5,943.67	1,138.33	4,335.67	469.67	0.00
Carnegie Average	3,767.82	1,928.45	511.72	1,265.37	62.28
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	420.40	92.53	291.67	36.20	0.00
2012-2013	417.13	85.13	306.00	26.00	0.00
2013-2014	388.80	80.40	276.67	31.73	0.00
Institutional Average	408.78	86.02	291.45	31.31	0.00
Carnegie Average	262.71	137.03	34.59	86.93	4.15
<b>4. Annual SCHS</b>					
2011-2012	12,057.00	-	-	-	-
2012-2013	12,217.00	-	-	-	-
2013-2014	11,048.00	-	-	-	-
Institutional Average	11,774.00	-	-	-	-
Carnegie Average	7,730.49	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	414.43	-	-	-	-
2012-2013	419.03	-	-	-	-
2013-2014	381.47	-	-	-	-
Institutional Average	404.98	-	-	-	-
Carnegie Average	269.38	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.92	18.51	10.53	14.03	0.00
2012-2013	10.17	17.03	9.27	8.67	0.00
2013-2014	15.89	16.08	16.80	10.58	0.00
Institutional Average	12.66	17.21	12.20	11.09	0.00
Carnegie Average	16.08	15.68	10.89	15.58	2.67
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	11.75	-	-	-	-
2012-2013	10.22	-	-	-	-
2013-2014	15.59	-	-	-	-
Institutional Average	12.52	-	-	-	-
Carnegie Average	16.21	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	138.00	21.00	102.00	15.00	0.00
2012-2013	144.00	21.00	106.00	17.00	0.00
2013-2014	147.00	21.00	108.00	18.00	0.00
Institutional Average	143.00	21.00	105.33	16.67	0.00
Carnegie Average	73.42	31.68	9.16	29.99	2.59
<b>9. Total Costs</b>					
2011-2012	1,225,969.00	-	-	-	-
2012-2013	1,320,385.00	-	-	-	-
2013-2014	1,078,047.00	-	-	-	-
Institutional Average	1,208,133.67	-	-	-	-
Carnegie Average	929,079.95	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	101.68	-	-	-	-
2012-2013	108.08	-	-	-	-
2013-2014	97.58	-	-	-	-
Institutional Average	102.45	-	-	-	-
Carnegie Average	131.09	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.91	4.20	3.68	5.81	0.00
2012-2013	3.51	4.20	3.21	5.67	0.00
2013-2014	6.01	4.20	6.56	6.00	0.00
Institutional Average	4.48	4.20	4.48	5.83	0.00
Carnegie Average	4.80	4.08	3.05	5.76	1.54
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.11	12.60	10.54	14.34	0.00
2012-2013	10.05	12.60	9.33	13.67	0.00
2013-2014	17.29	12.60	19.06	15.33	0.00
Institutional Average	12.82	12.60	12.98	14.45	0.00
Carnegie Average	13.13	11.40	8.20	14.96	3.79
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	173.53	247.60	156.71	210.47	0.00
2012-2013	148.51	229.00	138.00	130.00	0.00
2013-2014	229.67	206.40	249.67	158.67	0.00
Institutional Average	183.90	227.67	181.46	166.38	0.00
Carnegie Average	233.07	223.91	161.11	228.97	40.03
<b>4. FTE Faculty</b>					
2011-2012	35.28	5.00	27.70	2.58	0.00
2012-2013	41.00	5.00	33.00	3.00	0.00
2013-2014	24.47	5.00	16.47	3.00	0.00
Institutional Average	33.58	5.00	25.72	2.86	0.00
Carnegie Average	16.14	8.16	1.87	5.79	0.31

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	8.25	6.00	0.00	2.25	0.00
2012-2013	7.00	6.00	0.00	1.00	0.00
2013-2014	8.50	7.00	0.00	1.50	0.00
Institutional Average	8.07	6.50	0.00	1.57	0.00
Carnegie Average	13.23	7.69	0.72	4.82	0.00
<b>2. Fall SCHs</b>					
2011-2012	2,571.00	1,743.00	0.00	828.00	0.00
2012-2013	2,430.00	1,917.00	0.00	513.00	0.00
2013-2014	2,730.00	2,028.00	0.00	702.00	0.00
Institutional Average	2,615.25	1,929.00	0.00	686.25	0.00
Carnegie Average	3,474.28	1,878.32	169.69	1,426.28	0.00
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	171.40	116.20	0.00	55.20	0.00
2012-2013	162.00	127.80	0.00	34.20	0.00
2013-2014	182.00	135.20	0.00	46.80	0.00
Institutional Average	174.35	128.60	0.00	45.75	0.00
Carnegie Average	232.62	125.43	11.32	95.88	0.00
<b>4. Annual SCHS</b>					
2011-2012	4,680.00	-	-	-	-
2012-2013	4,464.00	-	-	-	-
2013-2014	4,893.00	-	-	-	-
Institutional Average	4,732.50	-	-	-	-
Carnegie Average	6,553.82	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	156.00	-	-	-	-
2012-2013	148.80	-	-	-	-
2013-2014	163.10	-	-	-	-
Institutional Average	157.75	-	-	-	-
Carnegie Average	219.47	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	20.78	19.37	0.00	24.53	0.00
2012-2013	23.14	21.30	0.00	34.20	0.00
2013-2014	21.41	19.31	0.00	31.20	0.00
Institutional Average	21.69	19.83	0.00	30.29	0.00
Carnegie Average	17.97	15.68	6.07	23.64	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	18.91	-	-	-	-
2012-2013	21.26	-	-	-	-
2013-2014	19.19	-	-	-	-
Institutional Average	19.64	-	-	-	-
Carnegie Average	17.04	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	31.00	22.00	0.00	9.00	0.00
2012-2013	28.00	24.00	0.00	4.00	0.00
2013-2014	29.00	23.00	0.00	6.00	0.00
Institutional Average	29.25	23.00	0.00	6.25	0.00
Carnegie Average	37.39	22.43	1.81	13.15	0.00
<b>9. Total Costs</b>					
2011-2012	415,361.00	-	-	-	-
2012-2013	397,732.00	-	-	-	-
2013-2014	451,185.00	-	-	-	-
Institutional Average	428,865.75	-	-	-	-
Carnegie Average	744,640.81	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	88.75	-	-	-	-
2012-2013	89.10	-	-	-	-
2013-2014	92.21	-	-	-	-
Institutional Average	90.57	-	-	-	-
Carnegie Average	113.62	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.76	3.67	0.00	4.00	0.00
2012-2013	4.00	4.00	0.00	4.00	0.00
2013-2014	3.41	3.29	0.00	4.00	0.00
Institutional Average	3.65	3.57	0.00	4.00	0.00
Carnegie Average	3.17	2.91	1.04	3.70	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.27	11.00	0.00	12.00	0.00
2012-2013	12.00	12.00	0.00	12.00	0.00
2013-2014	10.24	9.86	0.00	12.00	0.00
Institutional Average	10.94	10.68	0.00	12.00	0.00
Carnegie Average	9.50	8.73	3.12	11.10	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	311.64	290.50	0.00	368.00	0.00
2012-2013	347.14	319.50	0.00	513.00	0.00
2013-2014	321.18	289.71	0.00	468.00	0.00
Institutional Average	325.29	297.36	0.00	454.25	0.00
Carnegie Average	267.58	234.47	91.03	351.52	0.00
<b>4. FTE Faculty</b>					
2011-2012	8.25	6.00	0.00	2.25	0.00
2012-2013	7.00	6.00	0.00	1.00	0.00
2013-2014	8.50	7.00	0.00	1.50	0.00
Institutional Average	8.07	6.50	0.00	1.57	0.00
Carnegie Average	13.23	7.69	0.72	4.82	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	11.25	8.50	2.50	0.25	0.00
2012-2013	10.50	7.50	3.00	0.00	0.00
2013-2014	10.20	7.45	2.50	0.25	0.00
Institutional Average	10.65	7.82	2.67	0.17	0.00
Carnegie Average	11.93	7.87	1.24	2.57	0.27
<b>2. Fall SCHs</b>					
2011-2012	2,643.00	1,793.00	796.00	54.00	0.00
2012-2013	2,813.00	1,805.00	1,008.00	0.00	0.00
2013-2014	2,745.00	1,693.00	959.00	93.00	0.00
Institutional Average	2,733.67	1,763.67	921.00	49.00	0.00
Carnegie Average	2,922.08	1,911.34	418.02	562.38	30.35
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	177.13	120.47	53.07	3.60	0.00
2012-2013	187.53	120.34	67.20	0.00	0.00
2013-2014	183.53	113.40	63.94	6.20	0.00
Institutional Average	182.73	118.07	61.40	3.27	0.00
Carnegie Average	196.77	129.13	27.95	37.67	2.03
<b>4. Annual SCHS</b>					
2011-2012	5,402.50	-	-	-	-
2012-2013	5,438.50	-	-	-	-
2013-2014	5,254.50	-	-	-	-
Institutional Average	5,365.17	-	-	-	-
Carnegie Average	5,834.08	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	181.45	-	-	-	-
2012-2013	181.85	-	-	-	-
2013-2014	175.85	-	-	-	-
Institutional Average	179.72	-	-	-	-
Carnegie Average	196.70	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	16.53	13.62	19.89	7.20	0.00
2012-2013	18.87	15.58	19.98	0.00	0.00
2013-2014	19.28	15.51	24.77	12.40	0.00
Institutional Average	18.23	14.90	21.54	6.54	0.00
Carnegie Average	16.75	15.97	11.34	17.77	1.28
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	17.18	-	-	-	-
2012-2013	18.16	-	-	-	-
2013-2014	18.17	-	-	-	-
Institutional Average	17.84	-	-	-	-
Carnegie Average	16.18	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	47.50	35.50	11.00	1.00	0.00
2012-2013	46.50	32.50	14.00	0.00	0.00
2013-2014	51.50	36.00	14.00	1.50	0.00
Institutional Average	48.50	34.67	13.00	0.84	0.00
Carnegie Average	50.13	30.50	6.59	11.65	1.39
<b>9. Total Costs</b>					
2011-2012	803,166.00	-	-	-	-
2012-2013	823,471.00	-	-	-	-
2013-2014	633,334.50	-	-	-	-
Institutional Average	753,323.84	-	-	-	-
Carnegie Average	864,789.87	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	138.08	-	-	-	-
2012-2013	141.19	-	-	-	-
2013-2014	112.97	-	-	-	-
Institutional Average	130.75	-	-	-	-
Carnegie Average	167.39	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.01	3.77	4.50	2.00	0.00
2012-2013	4.36	3.84	4.50	0.00	0.00
2013-2014	4.99	4.65	5.67	3.00	0.00
Institutional Average	4.45	4.08	4.89	1.67	0.00
Carnegie Average	4.32	3.98	2.74	5.32	0.70
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.66	8.81	10.50	6.00	0.00
2012-2013	10.64	9.34	10.25	0.00	0.00
2013-2014	12.20	11.01	13.50	7.00	0.00
Institutional Average	10.83	9.72	11.42	4.34	0.00
Carnegie Average	9.73	9.39	6.04	11.28	1.20
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	246.98	203.26	298.25	108.00	0.00
2012-2013	283.07	233.67	299.75	0.00	0.00
2013-2014	287.89	229.99	371.50	186.00	0.00
Institutional Average	272.65	222.31	323.17	98.00	0.00
Carnegie Average	249.04	236.87	169.25	265.30	19.07
<b>4. FTE Faculty</b>					
2011-2012	11.25	8.50	2.50	0.25	0.00
2012-2013	10.50	7.50	3.00	0.00	0.00
2013-2014	10.20	7.45	2.50	0.25	0.00
Institutional Average	10.65	7.82	2.67	0.17	0.00
Carnegie Average	11.93	7.87	1.24	2.57	0.27

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	9.25	8.00	0.00	1.25	0.00
2012-2013	9.00	8.00	0.00	1.00	0.00
2013-2014	7.00	6.00	0.00	1.00	0.00
Institutional Average	8.42	7.33	0.00	1.08	0.00
Carnegie Average	17.88	11.77	1.12	4.77	0.22
<b>2. Fall SCHs</b>					
2011-2012	2,778.00	2,313.00	0.00	465.00	0.00
2012-2013	2,619.00	2,265.00	0.00	354.00	0.00
2013-2014	2,429.00	2,108.00	0.00	321.00	0.00
Institutional Average	2,608.67	2,228.67	0.00	380.00	0.00
Carnegie Average	5,191.18	3,171.87	455.18	1,476.80	87.33
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	185.20	154.20	0.00	31.00	0.00
2012-2013	174.60	151.00	0.00	23.60	0.00
2013-2014	161.93	140.53	0.00	21.40	0.00
Institutional Average	173.91	148.58	0.00	25.33	0.00
Carnegie Average	359.28	220.58	30.87	101.98	5.85
<b>4. Annual SCHS</b>					
2011-2012	5,170.00	-	-	-	-
2012-2013	5,016.00	-	-	-	-
2013-2014	4,178.00	-	-	-	-
Institutional Average	4,788.00	-	-	-	-
Carnegie Average	10,648.64	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	172.33	-	-	-	-
2012-2013	167.20	-	-	-	-
2013-2014	139.27	-	-	-	-
Institutional Average	159.60	-	-	-	-
Carnegie Average	369.24	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	20.02	19.28	0.00	24.80	0.00
2012-2013	19.40	18.88	0.00	23.60	0.00
2013-2014	23.13	23.42	0.00	21.40	0.00
Institutional Average	20.85	20.53	0.00	23.27	0.00
Carnegie Average	20.58	18.70	13.95	23.73	2.21
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	18.63	-	-	-	-
2012-2013	18.58	-	-	-	-
2013-2014	19.90	-	-	-	-
Institutional Average	19.04	-	-	-	-
Carnegie Average	20.64	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	36.00	31.00	0.00	5.00	0.00
2012-2013	35.00	31.00	0.00	4.00	0.00
2013-2014	30.00	27.00	0.00	3.00	0.00
Institutional Average	33.67	29.67	0.00	4.00	0.00
Carnegie Average	64.15	40.41	4.55	18.18	1.00
<b>9. Total Costs</b>					
2011-2012	495,246.00	-	-	-	-
2012-2013	516,886.00	-	-	-	-
2013-2014	362,811.00	-	-	-	-
Institutional Average	458,314.33	-	-	-	-
Carnegie Average	1,193,242.87	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	95.79	-	-	-	-
2012-2013	103.05	-	-	-	-
2013-2014	86.84	-	-	-	-
Institutional Average	95.23	-	-	-	-
Carnegie Average	118.07	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.89	3.88	0.00	4.00	0.00
2012-2013	3.89	3.88	0.00	4.00	0.00
2013-2014	4.29	4.50	0.00	3.00	0.00
Institutional Average	4.02	4.09	0.00	3.67	0.00
Carnegie Average	3.63	3.48	2.12	3.87	0.58
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.68	11.63	0.00	12.00	0.00
2012-2013	11.67	11.63	0.00	12.00	0.00
2013-2014	12.86	13.50	0.00	9.00	0.00
Institutional Average	12.07	12.25	0.00	11.00	0.00
Carnegie Average	10.58	10.11	6.24	11.27	1.46
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	300.32	289.13	0.00	372.00	0.00
2012-2013	291.00	283.13	0.00	354.00	0.00
2013-2014	347.00	351.33	0.00	321.00	0.00
Institutional Average	312.77	307.86	0.00	349.00	0.00
Carnegie Average	300.35	271.07	206.27	348.65	33.07
<b>4. FTE Faculty</b>					
2011-2012	9.25	8.00	0.00	1.25	0.00
2012-2013	9.00	8.00	0.00	1.00	0.00
2013-2014	7.00	6.00	0.00	1.00	0.00
Institutional Average	8.42	7.33	0.00	1.08	0.00
Carnegie Average	17.88	11.77	1.12	4.77	0.22



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	10.25	8.00	1.50	0.75	0.00
2012-2013	10.88	8.50	1.00	1.38	0.00
2013-2014	16.00	12.00	2.00	2.00	0.00
Institutional Average	10.82	8.50	1.25	1.07	0.00
Carnegie Average	12.47	6.55	1.60	4.32	0.01
<b>2. Fall SCHs</b>					
2011-2012	1,457.00	1,224.50	148.50	84.00	0.00
2012-2013	1,719.50	1,409.00	126.00	184.50	0.00
2013-2014	2,636.00	2,133.00	263.00	240.00	0.00
Institutional Average	1,603.17	1,327.59	144.09	131.50	0.00
Carnegie Average	1,952.69	969.06	290.48	692.59	0.55
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	123.07	105.24	12.24	5.60	0.00
2012-2013	143.15	121.91	8.40	12.84	0.00
2013-2014	221.33	187.80	17.53	16.00	0.00
Institutional Average	136.82	117.01	10.78	9.04	0.00
Carnegie Average	168.24	83.56	24.11	60.53	0.05
<b>4. Annual SCHS</b>					
2011-2012	2,685.50	-	-	-	-
2012-2013	3,127.00	-	-	-	-
2013-2014	5,532.00	-	-	-	-
Institutional Average	3,063.92	-	-	-	-
Carnegie Average	4,477.02	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	113.69	-	-	-	-
2012-2013	133.81	-	-	-	-
2013-2014	233.67	-	-	-	-
Institutional Average	132.44	-	-	-	-
Carnegie Average	195.63	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.81	12.75	9.04	3.74	0.00
2012-2013	11.91	13.11	4.20	9.94	0.00
2013-2014	13.83	15.65	8.77	8.00	0.00
Institutional Average	11.89	12.90	6.85	6.78	0.00
Carnegie Average	14.54	13.82	8.65	13.03	0.09
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.86	-	-	-	-
2012-2013	11.56	-	-	-	-
2013-2014	14.60	-	-	-	-
Institutional Average	11.57	-	-	-	-
Carnegie Average	15.34	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	31.00	26.00	3.00	2.00	0.00
2012-2013	31.00	25.00	2.50	3.50	0.00
2013-2014	46.00	34.00	7.00	5.00	0.00
Institutional Average	31.34	25.42	3.17	2.75	0.00
Carnegie Average	38.32	18.95	4.93	14.44	0.02
<b>9. Total Costs</b>					
2011-2012	685,874.50	-	-	-	-
2012-2013	685,072.00	-	-	-	-
2013-2014	850,224.00	-	-	-	-
Institutional Average	686,694.84	-	-	-	-
Carnegie Average	907,554.21	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	298.51	-	-	-	-
2012-2013	323.95	-	-	-	-
2013-2014	153.69	-	-	-	-
Institutional Average	305.70	-	-	-	-
Carnegie Average	208.10	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	2.99	3.20	2.00	1.34	0.00
2012-2013	2.77	2.84	1.25	3.20	0.00
2013-2014	2.88	2.83	3.50	2.50	0.00
Institutional Average	2.85	2.95	1.84	2.26	0.00
Carnegie Average	3.13	2.94	1.74	3.07	0.04
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	8.95	9.60	6.00	4.00	0.00
2012-2013	8.29	8.53	3.75	9.60	0.00
2013-2014	8.63	8.50	10.50	7.50	0.00
Institutional Average	8.54	8.84	5.50	6.79	0.00
Carnegie Average	9.30	8.75	5.15	9.12	0.10
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	133.93	144.15	100.50	56.00	0.00
2012-2013	135.00	146.28	63.00	117.00	0.00
2013-2014	164.75	177.75	131.50	120.00	0.00
Institutional Average	132.82	142.14	85.17	85.67	0.00
Carnegie Average	173.03	163.40	102.89	159.45	0.92
<b>4. FTE Faculty</b>					
2011-2012	10.25	8.00	1.50	0.75	0.00
2012-2013	10.88	8.50	1.00	1.38	0.00
2013-2014	16.00	12.00	2.00	2.00	0.00
Institutional Average	10.82	8.50	1.25	1.07	0.00
Carnegie Average	12.47	6.55	1.60	4.32	0.01

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	11.17	9.00	1.33	0.83	0.00
2012-2013	11.25	9.67	1.00	0.58	0.00
2013-2014	12.42	10.00	1.67	0.75	0.00
Institutional Average	11.61	9.56	1.33	0.72	0.00
Carnegie Average	11.91	7.91	1.18	2.81	0.01
<b>2. Fall SCHs</b>					
2011-2012	3,196.00	2,536.00	393.00	267.00	0.00
2012-2013	2,825.67	2,414.33	249.00	162.33	0.00
2013-2014	3,134.67	2,439.00	499.67	196.00	0.00
Institutional Average	3,052.11	2,463.11	380.56	208.44	0.00
Carnegie Average	3,217.75	1,952.60	400.08	860.75	4.32
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	214.31	170.31	26.20	17.80	0.00
2012-2013	190.73	163.31	16.60	10.82	0.00
2013-2014	218.84	171.04	34.73	13.07	0.00
Institutional Average	207.96	168.22	25.85	13.90	0.00
Carnegie Average	217.71	132.85	26.81	57.76	0.29
<b>4. Annual SCHS</b>					
2011-2012	6,222.00	-	-	-	-
2012-2013	6,123.67	-	-	-	-
2013-2014	6,109.00	-	-	-	-
Institutional Average	6,151.56	-	-	-	-
Carnegie Average	6,498.69	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	208.87	-	-	-	-
2012-2013	205.92	-	-	-	-
2013-2014	214.08	-	-	-	-
Institutional Average	209.62	-	-	-	-
Carnegie Average	220.06	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	19.63	18.99	11.67	16.00	0.00
2012-2013	16.42	16.34	5.53	12.59	0.00
2013-2014	17.13	17.07	11.35	18.23	0.00
Institutional Average	17.73	17.47	9.52	15.61	0.00
Carnegie Average	18.63	16.93	12.04	20.51	0.52
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	19.06	-	-	-	-
2012-2013	17.30	-	-	-	-
2013-2014	16.64	-	-	-	-
Institutional Average	17.67	-	-	-	-
Carnegie Average	18.35	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	43.00	35.00	5.00	3.00	0.00
2012-2013	41.00	35.00	3.67	2.33	0.00
2013-2014	52.00	42.33	7.33	2.33	0.00
Institutional Average	45.33	37.44	5.33	2.56	0.00
Carnegie Average	40.45	25.62	4.07	10.73	0.04
<b>9. Total Costs</b>					
2011-2012	660,696.00	-	-	-	-
2012-2013	712,165.67	-	-	-	-
2013-2014	736,139.00	-	-	-	-
Institutional Average	703,000.22	-	-	-	-
Carnegie Average	772,482.16	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	103.87	-	-	-	-
2012-2013	117.35	-	-	-	-
2013-2014	137.29	-	-	-	-
Institutional Average	119.51	-	-	-	-
Carnegie Average	130.78	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.88	3.92	2.33	2.56	0.00
2012-2013	3.58	3.55	1.22	2.67	0.00
2013-2014	4.10	4.23	2.83	2.76	0.00
Institutional Average	3.85	3.90	2.13	2.66	0.00
Carnegie Average	3.47	3.31	1.92	3.60	0.08
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.52	11.53	7.00	7.67	0.00
2012-2013	10.63	10.54	3.67	8.00	0.00
2013-2014	12.23	12.60	8.50	8.29	0.00
Institutional Average	11.46	11.55	6.39	7.98	0.00
Carnegie Average	10.35	9.85	5.75	10.72	0.23
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	293.17	283.33	175.00	240.00	0.00
2012-2013	242.02	240.37	83.00	188.78	0.00
2013-2014	242.88	242.07	148.92	273.43	0.00
Institutional Average	259.36	255.26	135.64	234.07	0.00
Carnegie Average	276.35	250.12	179.60	305.84	7.74
<b>4. FTE Faculty</b>					
2011-2012	11.17	9.00	1.33	0.83	0.00
2012-2013	11.25	9.67	1.00	0.58	0.00
2013-2014	12.42	10.00	1.67	0.75	0.00
Institutional Average	11.61	9.56	1.33	0.72	0.00
Carnegie Average	11.91	7.91	1.18	2.81	0.01

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	15.50	8.50	3.00	4.00	0.00
2012-2013	15.63	8.50	3.00	4.13	0.00
2013-2014	15.25	8.00	3.00	4.25	0.00
Institutional Average	15.46	8.33	3.00	4.13	0.00
Carnegie Average	18.48	10.59	1.57	6.19	0.12
<b>2. Fall SCHs</b>					
2011-2012	2,273.50	1,113.50	283.50	876.50	0.00
2012-2013	2,076.50	910.00	295.00	871.50	0.00
2013-2014	1,952.00	883.50	243.50	825.00	0.00
Institutional Average	2,100.67	969.00	274.00	857.67	0.00
Carnegie Average	2,685.27	1,481.59	250.73	932.00	20.95
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	153.77	76.28	18.90	58.59	0.00
2012-2013	139.63	61.82	19.67	58.15	0.00
2013-2014	131.96	60.66	16.24	55.07	0.00
Institutional Average	141.79	66.25	18.27	57.27	0.00
Carnegie Average	182.31	101.21	16.99	62.71	1.41
<b>4. Annual SCHS</b>					
2011-2012	4,082.50	-	-	-	-
2012-2013	3,955.50	-	-	-	-
2013-2014	3,757.50	-	-	-	-
Institutional Average	3,931.83	-	-	-	-
Carnegie Average	5,364.41	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	138.06	-	-	-	-
2012-2013	133.24	-	-	-	-
2013-2014	127.17	-	-	-	-
Institutional Average	132.82	-	-	-	-
Carnegie Average	182.77	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	10.35	8.95	5.62	20.28	0.00
2012-2013	9.28	7.06	3.28	17.23	0.00
2013-2014	9.02	7.51	2.71	15.50	0.00
Institutional Average	9.55	7.84	3.87	17.67	0.00
Carnegie Average	10.72	9.93	6.83	12.48	1.30
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	9.29	-	-	-	-
2012-2013	8.88	-	-	-	-
2013-2014	8.86	-	-	-	-
Institutional Average	9.01	-	-	-	-
Carnegie Average	10.50	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	62.00	37.00	10.00	15.00	0.00
2012-2013	55.50	29.00	12.50	14.00	0.00
2013-2014	49.00	30.00	7.00	12.00	0.00
Institutional Average	55.50	32.00	9.84	13.67	0.00
Carnegie Average	73.75	41.26	6.54	25.30	0.65
<b>9. Total Costs</b>					
2011-2012	846,729.00	-	-	-	-
2012-2013	786,841.00	-	-	-	-
2013-2014	714,367.00	-	-	-	-
Institutional Average	782,645.67	-	-	-	-
Carnegie Average	1,128,967.47	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	206.34	-	-	-	-
2012-2013	197.90	-	-	-	-
2013-2014	188.10	-	-	-	-
Institutional Average	197.45	-	-	-	-
Carnegie Average	215.32	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.02	4.36	2.80	4.05	0.00
2012-2013	3.54	3.42	2.09	3.60	0.00
2013-2014	3.55	3.59	1.17	3.23	0.00
Institutional Average	3.71	3.79	2.02	3.63	0.00
Carnegie Average	4.04	3.89	2.58	4.23	0.46
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.90	12.96	8.00	12.14	0.00
2012-2013	10.42	10.10	5.75	10.80	0.00
2013-2014	10.48	10.62	3.17	9.69	0.00
Institutional Average	10.93	11.23	5.64	10.88	0.00
Carnegie Average	11.29	10.93	7.13	11.74	1.08
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	152.82	130.65	84.30	303.79	0.00
2012-2013	137.96	103.90	49.17	258.27	0.00
2013-2014	133.16	109.41	40.59	232.33	0.00
Institutional Average	141.31	114.65	58.02	264.80	0.00
Carnegie Average	159.14	146.75	101.46	186.28	19.44
<b>4. FTE Faculty</b>					
2011-2012	15.50	8.50	3.00	4.00	0.00
2012-2013	15.63	8.50	3.00	4.13	0.00
2013-2014	15.25	8.00	3.00	4.25	0.00
Institutional Average	15.46	8.33	3.00	4.13	0.00
Carnegie Average	18.48	10.59	1.57	6.19	0.12

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	15.50	14.00	1.00	0.50	0.00
2012-2013	15.50	13.00	2.00	0.50	0.00
2013-2014	16.00	14.00	2.00	0.00	0.00
Institutional Average	15.67	13.67	1.67	0.33	0.00
Carnegie Average	23.10	10.89	5.39	6.82	0.01
<b>2. Fall SCHs</b>					
2011-2012	1,314.00	1,289.00	25.00	0.00	0.00
2012-2013	1,893.00	1,759.00	87.00	47.00	0.00
2013-2014	2,107.00	1,790.00	317.00	0.00	0.00
Institutional Average	1,771.33	1,612.67	143.00	15.67	0.00
Carnegie Average	3,394.52	1,873.00	806.00	713.97	1.55
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	87.60	85.93	1.67	0.00	0.00
2012-2013	126.20	117.27	5.80	3.13	0.00
2013-2014	145.93	124.80	21.13	0.00	0.00
Institutional Average	119.91	109.33	9.53	1.04	0.00
Carnegie Average	250.36	138.76	57.62	53.88	0.10
<b>4. Annual SCHS</b>					
2011-2012	2,431.00	-	-	-	-
2012-2013	3,232.00	-	-	-	-
2013-2014	3,801.00	-	-	-	-
Institutional Average	3,154.67	-	-	-	-
Carnegie Average	7,184.39	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	81.03	-	-	-	-
2012-2013	107.73	-	-	-	-
2013-2014	132.79	-	-	-	-
Institutional Average	107.18	-	-	-	-
Carnegie Average	266.38	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	5.65	6.14	1.67	0.00	0.00
2012-2013	8.14	9.02	2.90	6.27	0.00
2013-2014	9.12	8.91	10.57	0.00	0.00
Institutional Average	7.64	8.02	5.05	2.09	0.00
Carnegie Average	11.55	12.25	8.63	11.94	0.44
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	5.23	-	-	-	-
2012-2013	6.95	-	-	-	-
2013-2014	8.30	-	-	-	-
Institutional Average	6.83	-	-	-	-
Carnegie Average	12.01	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	42.00	38.00	3.00	1.00	0.00
2012-2013	53.00	44.00	6.00	3.00	0.00
2013-2014	51.00	42.00	9.00	0.00	0.00
Institutional Average	48.67	41.33	6.00	1.33	0.00
Carnegie Average	65.67	32.31	14.67	18.66	0.03
<b>9. Total Costs</b>					
2011-2012	957,044.00	-	-	-	-
2012-2013	1,151,545.00	-	-	-	-
2013-2014	1,080,375.00	-	-	-	-
Institutional Average	1,062,988.00	-	-	-	-
Carnegie Average	1,691,676.82	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	393.68	-	-	-	-
2012-2013	356.29	-	-	-	-
2013-2014	284.23	-	-	-	-
Institutional Average	344.73	-	-	-	-
Carnegie Average	271.21	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	2.71	2.71	3.00	2.00	0.00
2012-2013	3.42	3.38	3.00	6.00	0.00
2013-2014	3.19	3.00	4.50	0.00	0.00
Institutional Average	3.11	3.03	3.50	2.67	0.00
Carnegie Average	2.98	2.90	2.24	4.10	0.18
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	5.55	5.71	5.00	2.00	0.00
2012-2013	7.42	7.54	5.00	14.00	0.00
2013-2014	7.19	6.57	11.50	0.00	0.00
Institutional Average	6.72	6.61	7.17	5.33	0.00
Carnegie Average	7.65	7.76	5.77	9.62	0.53
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	84.77	92.07	25.00	0.00	0.00
2012-2013	122.13	135.31	43.50	94.00	0.00
2013-2014	131.69	127.86	158.50	0.00	0.00
Institutional Average	112.86	118.41	75.67	31.33	0.00
Carnegie Average	159.50	166.61	122.52	162.77	6.57
<b>4. FTE Faculty</b>					
2011-2012	15.50	14.00	1.00	0.50	0.00
2012-2013	15.50	13.00	2.00	0.50	0.00
2013-2014	16.00	14.00	2.00	0.00	0.00
Institutional Average	15.67	13.67	1.67	0.33	0.00
Carnegie Average	23.10	10.89	5.39	6.82	0.01



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	15.29	12.50	1.00	1.79	0.00
2012-2013	16.13	12.50	1.50	2.13	0.00
2013-2014	16.05	11.92	2.50	1.63	0.00
Institutional Average	15.82	12.31	1.67	1.85	0.00
Carnegie Average	14.65	9.20	1.94	3.49	0.01
<b>2. Fall SCHs</b>					
2011-2012	3,286.00	2,293.50	249.00	743.50	0.00
2012-2013	2,850.00	2,094.00	384.00	372.00	0.00
2013-2014	2,756.00	1,897.50	374.00	484.50	0.00
Institutional Average	2,964.00	2,095.00	335.67	533.34	0.00
Carnegie Average	3,802.84	2,232.78	658.53	909.82	1.71
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	224.67	158.50	16.60	49.57	0.00
2012-2013	194.87	144.47	25.60	24.80	0.00
2013-2014	189.93	132.70	24.94	32.30	0.00
Institutional Average	203.16	145.22	22.38	35.56	0.00
Carnegie Average	272.36	160.57	45.88	65.80	0.11
<b>4. Annual SCHS</b>					
2011-2012	6,175.00	-	-	-	-
2012-2013	5,659.50	-	-	-	-
2013-2014	5,468.00	-	-	-	-
Institutional Average	5,767.50	-	-	-	-
Carnegie Average	7,863.90	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	211.47	-	-	-	-
2012-2013	194.08	-	-	-	-
2013-2014	187.87	-	-	-	-
Institutional Average	197.81	-	-	-	-
Carnegie Average	282.54	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.63	13.51	8.30	19.28	0.00
2012-2013	12.22	11.98	8.54	7.70	0.00
2013-2014	12.15	11.96	4.99	19.19	0.00
Institutional Average	13.00	12.48	7.28	15.39	0.00
Carnegie Average	19.08	17.79	13.93	20.09	0.39
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	13.87	-	-	-	-
2012-2013	11.96	-	-	-	-
2013-2014	11.91	-	-	-	-
Institutional Average	12.58	-	-	-	-
Carnegie Average	19.24	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	55.00	41.50	3.50	10.00	0.00
2012-2013	56.50	40.00	8.50	8.00	0.00
2013-2014	48.00	33.00	9.00	6.00	0.00
Institutional Average	53.17	38.17	7.00	8.00	0.00
Carnegie Average	49.17	28.71	7.54	12.89	0.04
<b>9. Total Costs</b>					
2011-2012	1,338,549.50	-	-	-	-
2012-2013	1,276,133.00	-	-	-	-
2013-2014	1,323,030.50	-	-	-	-
Institutional Average	1,312,571.00	-	-	-	-
Carnegie Average	1,253,914.59	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	204.09	-	-	-	-
2012-2013	268.96	-	-	-	-
2013-2014	231.62	-	-	-	-
Institutional Average	234.89	-	-	-	-
Carnegie Average	169.40	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.58	3.38	1.75	4.92	0.00
2012-2013	3.33	3.13	2.84	3.88	0.00
2013-2014	2.97	2.86	1.80	3.62	0.00
Institutional Average	3.29	3.13	2.13	4.14	0.00
Carnegie Average	3.48	3.29	2.37	3.71	0.11
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.73	10.15	5.25	14.77	0.00
2012-2013	9.99	9.40	8.50	11.63	0.00
2013-2014	8.90	8.56	5.40	10.86	0.00
Institutional Average	9.87	9.37	6.39	12.42	0.00
Carnegie Average	10.34	9.79	7.03	10.92	0.32
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	215.99	198.20	124.50	289.15	0.00
2012-2013	180.35	175.90	128.00	115.50	0.00
2013-2014	177.42	173.00	74.80	287.86	0.00
Institutional Average	191.25	182.37	109.10	230.83	0.00
Carnegie Average	268.74	248.94	199.89	284.87	5.71
<b>4. FTE Faculty</b>					
2011-2012	15.29	12.50	1.00	1.79	0.00
2012-2013	16.13	12.50	1.50	2.13	0.00
2013-2014	16.05	11.92	2.50	1.63	0.00
Institutional Average	15.82	12.31	1.67	1.85	0.00
Carnegie Average	14.65	9.20	1.94	3.49	0.01

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	351.11	233.00	81.70	36.41	0.00
2012-2013	354.00	229.00	92.00	33.00	0.00
2013-2014	337.31	219.64	82.67	35.00	0.00
Institutional Average	380.33	249.21	91.99	39.10	0.00
Carnegie Average	382.47	220.08	46.67	112.08	3.60
<b>2. Fall SCHs</b>					
2011-2012	70,058.00	44,271.00	16,363.00	9,424.00	0.00
2012-2013	69,130.00	43,691.00	17,635.00	7,804.00	0.00
2013-2014	67,405.00	39,750.00	19,213.00	8,442.00	0.00
Institutional Average	78,657.84	48,324.17	20,056.84	10,276.84	0.00
Carnegie Average	83,942.47	46,188.30	12,219.75	24,746.58	787.78
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	4,859.50	3,109.71	1,111.49	638.31	0.00
2012-2013	4,788.74	3,070.68	1,188.91	529.17	0.00
2013-2014	4,694.83	2,825.32	1,296.20	573.33	0.00
Institutional Average	5,445.46	3,394.79	1,354.32	696.38	0.00
Carnegie Average	5,876.20	3,247.75	843.57	1,732.28	52.59
<b>4. Annual SCHS</b>					
2011-2012	133,945.00	-	-	-	-
2012-2013	133,189.00	-	-	-	-
2013-2014	128,986.00	-	-	-	-
Institutional Average	149,548.17	-	-	-	-
Carnegie Average	169,867.03	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	4,651.11	-	-	-	-
2012-2013	4,621.66	-	-	-	-
2013-2014	4,505.09	-	-	-	-
Institutional Average	5,187.77	-	-	-	-
Carnegie Average	5,977.07	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	318.26	306.62	224.05	318.00	0.00
2012-2013	312.90	300.65	194.74	309.75	0.00
2013-2014	296.79	274.98	205.90	326.19	0.00
Institutional Average	360.20	340.09	241.71	384.60	0.00
Carnegie Average	382.26	351.13	258.53	411.04	28.93
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	305.54	-	-	-	-
2012-2013	302.76	-	-	-	-
2013-2014	281.81	-	-	-	-
Institutional Average	342.84	-	-	-	-
Carnegie Average	379.86	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	1,352.00	876.00	325.00	151.00	0.00
2012-2013	1,363.00	859.00	366.00	138.00	0.00
2013-2014	1,354.00	820.00	403.00	131.00	0.00
Institutional Average	1,490.17	935.99	394.66	159.50	0.00
Carnegie Average	1,363.94	742.52	183.71	420.86	16.86
<b>9. Total Costs</b>					
2011-2012	21,255,335.00	-	-	-	-
2012-2013	21,701,571.00	-	-	-	-
2013-2014	19,398,515.00	-	-	-	-
Institutional Average	22,811,388.51	-	-	-	-
Carnegie Average	25,008,067.93	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	3,878.55	-	-	-	-
2012-2013	4,122.35	-	-	-	-
2013-2014	3,202.23	-	-	-	-
Institutional Average	4,125.78	-	-	-	-
Carnegie Average	3,932.34	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	83.29	83.14	59.00	76.78	0.00
2012-2013	83.22	81.27	54.33	83.35	0.00
2013-2014	79.66	75.81	58.60	67.22	0.00
Institutional Average	92.37	90.12	63.97	87.01	0.00
Carnegie Average	87.73	81.63	57.11	95.25	9.45
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	231.81	231.25	158.60	220.58	0.00
2012-2013	230.88	226.28	144.00	234.72	0.00
2013-2014	221.39	210.67	158.08	192.29	0.00
Institutional Average	258.86	252.63	173.49	249.51	0.00
Carnegie Average	246.08	231.58	156.03	260.66	23.79
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	4,616.62	4,403.09	3,263.60	4,704.16	0.00
2012-2013	4,529.40	4,299.05	2,901.87	4,529.54	0.00
2013-2014	4,286.15	3,901.54	3,006.20	4,851.36	0.00
Institutional Average	5,219.05	4,870.28	3,547.65	5,675.01	0.00
Carnegie Average	5,504.48	5,021.68	3,758.55	5,975.37	432.90
<b>4. FTE Faculty</b>					
2011-2012	351.11	233.00	81.70	36.41	0.00
2012-2013	354.00	229.00	92.00	33.00	0.00
2013-2014	337.31	219.64	82.67	35.00	0.00
Institutional Average	380.33	249.21	91.99	39.10	0.00
Carnegie Average	382.47	220.08	46.67	112.08	3.60

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	3.25	3.00	0.00	0.25	0.00
2012-2013	3.25	3.00	0.00	0.25	0.00
2013-2014	3.25	3.00	0.00	0.25	0.00
Institutional Average	3.25	3.00	0.00	0.25	0.00
Carnegie Average	7.03	3.81	1.69	1.53	0.00
<b>2. Fall SCHs</b>					
2011-2012	510.00	480.00	0.00	30.00	0.00
2012-2013	456.00	429.00	0.00	27.00	0.00
2013-2014	498.00	462.00	0.00	36.00	0.00
Institutional Average	488.00	457.00	0.00	31.00	0.00
Carnegie Average	1,557.92	734.94	412.03	410.94	0.00
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	35.60	33.60	0.00	2.00	0.00
2012-2013	33.60	31.80	0.00	1.80	0.00
2013-2014	36.53	34.13	0.00	2.40	0.00
Institutional Average	35.24	33.18	0.00	2.07	0.00
Carnegie Average	104.32	49.34	27.56	27.42	0.00
<b>4. Annual SCHS</b>					
2011-2012	978.00	-	-	-	-
2012-2013	867.00	-	-	-	-
2013-2014	855.00	-	-	-	-
Institutional Average	900.00	-	-	-	-
Carnegie Average	3,088.41	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	33.67	-	-	-	-
2012-2013	30.70	-	-	-	-
2013-2014	30.37	-	-	-	-
Institutional Average	31.58	-	-	-	-
Carnegie Average	103.39	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	10.95	11.20	0.00	8.00	0.00
2012-2013	10.34	10.60	0.00	7.20	0.00
2013-2014	11.24	11.38	0.00	9.60	0.00
Institutional Average	10.84	11.06	0.00	8.27	0.00
Carnegie Average	14.69	12.10	10.28	13.61	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.36	-	-	-	-
2012-2013	9.45	-	-	-	-
2013-2014	9.34	-	-	-	-
Institutional Average	9.72	-	-	-	-
Carnegie Average	14.96	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	10.00	9.00	0.00	1.00	0.00
2012-2013	10.00	9.00	0.00	1.00	0.00
2013-2014	10.00	9.00	0.00	1.00	0.00
Institutional Average	10.00	9.00	0.00	1.00	0.00
Carnegie Average	25.24	13.72	5.38	6.15	0.00
<b>9. Total Costs</b>					
2011-2012	219,788.00	-	-	-	-
2012-2013	223,693.00	-	-	-	-
2013-2014	191,536.00	-	-	-	-
Institutional Average	211,672.33	-	-	-	-
Carnegie Average	441,086.68	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	224.73	-	-	-	-
2012-2013	258.01	-	-	-	-
2013-2014	224.02	-	-	-	-
Institutional Average	235.59	-	-	-	-
Carnegie Average	169.86	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.08	3.00	0.00	4.00	0.00
2012-2013	3.08	3.00	0.00	4.00	0.00
2013-2014	3.08	3.00	0.00	4.00	0.00
Institutional Average	3.08	3.00	0.00	4.00	0.00
Carnegie Average	3.44	3.12	2.04	3.39	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.23	9.00	0.00	12.00	0.00
2012-2013	9.23	9.00	0.00	12.00	0.00
2013-2014	9.23	9.00	0.00	12.00	0.00
Institutional Average	9.23	9.00	0.00	12.00	0.00
Carnegie Average	10.20	9.27	6.12	10.11	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	156.92	160.00	0.00	120.00	0.00
2012-2013	140.31	143.00	0.00	108.00	0.00
2013-2014	153.23	154.00	0.00	144.00	0.00
Institutional Average	150.15	152.33	0.00	124.00	0.00
Carnegie Average	219.32	180.50	151.91	203.88	0.00
<b>4. FTE Faculty</b>					
2011-2012	3.25	3.00	0.00	0.25	0.00
2012-2013	3.25	3.00	0.00	0.25	0.00
2013-2014	3.25	3.00	0.00	0.25	0.00
Institutional Average	3.25	3.00	0.00	0.25	0.00
Carnegie Average	7.03	3.81	1.69	1.53	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.75	7.00	0.00	0.75	0.00
2012-2013	7.75	7.00	0.00	0.75	0.00
2013-2014	7.00	7.00	0.00	0.00	0.00
Institutional Average	7.50	7.00	0.00	0.50	0.00
Carnegie Average	17.21	9.28	2.49	5.12	0.32
<b>2. Fall SCHs</b>					
2011-2012	1,154.00	1,037.00	0.00	117.00	0.00
2012-2013	1,341.00	1,254.00	0.00	87.00	0.00
2013-2014	1,188.00	1,188.00	0.00	0.00	0.00
Institutional Average	1,227.67	1,159.67	0.00	68.00	0.00
Carnegie Average	4,019.17	2,003.60	686.63	1,242.29	86.65
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	76.93	69.13	0.00	7.80	0.00
2012-2013	89.40	83.60	0.00	5.80	0.00
2013-2014	79.20	79.20	0.00	0.00	0.00
Institutional Average	81.84	77.31	0.00	4.53	0.00
Carnegie Average	271.37	136.37	45.99	83.24	5.78
<b>4. Annual SCHS</b>					
2011-2012	2,538.00	-	-	-	-
2012-2013	2,756.00	-	-	-	-
2013-2014	2,499.00	-	-	-	-
Institutional Average	2,597.67	-	-	-	-
Carnegie Average	7,928.40	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	84.60	-	-	-	-
2012-2013	91.87	-	-	-	-
2013-2014	83.30	-	-	-	-
Institutional Average	86.59	-	-	-	-
Carnegie Average	268.10	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	9.93	9.88	0.00	10.40	0.00
2012-2013	11.54	11.94	0.00	7.73	0.00
2013-2014	11.31	11.31	0.00	0.00	0.00
Institutional Average	10.93	11.04	0.00	6.04	0.00
Carnegie Average	15.57	14.29	11.13	16.10	2.38
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.92	-	-	-	-
2012-2013	11.85	-	-	-	-
2013-2014	11.90	-	-	-	-
Institutional Average	11.56	-	-	-	-
Carnegie Average	15.31	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	35.00	32.00	0.00	3.00	0.00
2012-2013	40.00	37.00	0.00	3.00	0.00
2013-2014	35.00	35.00	0.00	0.00	0.00
Institutional Average	36.67	34.67	0.00	2.00	0.00
Carnegie Average	63.33	31.62	10.12	20.37	1.22
<b>9. Total Costs</b>					
2011-2012	532,694.00	-	-	-	-
2012-2013	547,643.00	-	-	-	-
2013-2014	423,665.00	-	-	-	-
Institutional Average	501,334.00	-	-	-	-
Carnegie Average	1,030,216.87	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	209.89	-	-	-	-
2012-2013	198.71	-	-	-	-
2013-2014	169.53	-	-	-	-
Institutional Average	192.71	-	-	-	-
Carnegie Average	141.33	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.52	4.57	0.00	4.00	0.00
2012-2013	5.16	5.29	0.00	4.00	0.00
2013-2014	5.00	5.00	0.00	0.00	0.00
Institutional Average	4.89	4.95	0.00	2.67	0.00
Carnegie Average	3.69	3.41	2.69	3.86	0.56
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.45	10.29	0.00	12.00	0.00
2012-2013	12.39	12.43	0.00	12.00	0.00
2013-2014	12.43	12.43	0.00	0.00	0.00
Institutional Average	11.76	11.72	0.00	8.00	0.00
Carnegie Average	10.84	10.02	7.86	11.34	1.58
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	148.90	148.14	0.00	156.00	0.00
2012-2013	173.03	179.14	0.00	116.00	0.00
2013-2014	169.71	169.71	0.00	0.00	0.00
Institutional Average	163.88	165.66	0.00	90.67	0.00
Carnegie Average	231.09	210.49	165.99	240.45	35.75
<b>4. FTE Faculty</b>					
2011-2012	7.75	7.00	0.00	0.75	0.00
2012-2013	7.75	7.00	0.00	0.75	0.00
2013-2014	7.00	7.00	0.00	0.00	0.00
Institutional Average	7.50	7.00	0.00	0.50	0.00
Carnegie Average	17.21	9.28	2.49	5.12	0.32



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2012-2013	20.00	12.00	6.00	2.00	0.00
Institutional Average	20.00	12.00	6.00	2.00	0.00
Carnegie Average	10.76	6.86	1.23	2.64	0.02
<b>2. Fall SCHs</b>					
2012-2013	6,510.00	3,414.00	2,184.00	912.00	0.00
Institutional Average	6,510.00	3,414.00	2,184.00	912.00	0.00
Carnegie Average	1,947.49	1,085.85	370.38	484.94	6.32
<b>3. Fall FTE Students (15,9)</b>					
2012-2013	437.20	229.73	145.60	61.87	0.00
Institutional Average	437.20	229.73	145.60	61.87	0.00
Carnegie Average	136.03	77.76	24.79	33.05	0.42
<b>4. Annual SCHS</b>					
2012-2013	11,428.00	-	-	-	-
Institutional Average	11,428.00	-	-	-	-
Carnegie Average	4,521.92	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2012-2013	384.33	-	-	-	-
Institutional Average	384.33	-	-	-	-
Carnegie Average	159.33	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2012-2013	21.86	19.14	24.27	30.93	0.00
Institutional Average	21.86	19.14	24.27	30.93	0.00
Carnegie Average	13.48	11.72	10.52	11.65	1.32
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2012-2013	19.22	-	-	-	-
Institutional Average	19.22	-	-	-	-
Carnegie Average	14.24	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2012-2013	89.00	51.00	28.00	10.00	0.00
Institutional Average	89.00	51.00	28.00	10.00	0.00
Carnegie Average	39.28	22.70	5.72	10.70	0.17
<b>9. Total Costs</b>					
2012-2013	1,328,685.00	-	-	-	-
Institutional Average	1,328,685.00	-	-	-	-
Carnegie Average	858,463.17	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2012-2013	116.27	-	-	-	-
Institutional Average	116.27	-	-	-	-
Carnegie Average	183.27	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2012-2013	4.45	4.25	4.67	5.00	0.00
Institutional Average	4.45	4.25	4.67	5.00	0.00
Carnegie Average	3.77	3.44	2.53	2.99	0.90
<b>2. Course Credit Hours/FTE Faculty</b>					
2012-2013	13.35	12.75	14.00	15.00	0.00
Institutional Average	13.35	12.75	14.00	15.00	0.00
Carnegie Average	10.50	9.68	7.01	8.69	2.71
<b>3. Student Credit Hours/FTE Faculty</b>					
2012-2013	325.50	284.50	364.00	456.00	0.00
Institutional Average	325.50	284.50	364.00	456.00	0.00
Carnegie Average	195.47	167.41	156.85	171.23	19.86
<b>4. FTE Faculty</b>					
2012-2013	20.00	12.00	6.00	2.00	0.00
Institutional Average	20.00	12.00	6.00	2.00	0.00
Carnegie Average	10.76	6.86	1.23	2.64	0.02

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	39.00	29.00	8.00	2.00	0.00
2012-2013	38.25	27.00	9.00	2.25	0.00
2013-2014	38.25	25.00	8.00	5.25	0.00
Institutional Average	38.50	27.00	8.33	3.17	0.00
Carnegie Average	24.31	13.36	2.67	8.25	0.02
<b>2. Fall SCHs</b>					
2011-2012	6,363.00	4,515.00	1,449.00	399.00	0.00
2012-2013	6,270.00	4,198.00	1,493.00	579.00	0.00
2013-2014	4,858.00	2,833.00	1,131.00	894.00	0.00
Institutional Average	5,830.33	3,848.67	1,357.67	624.00	0.00
Carnegie Average	3,920.06	2,177.52	475.46	1,264.54	2.53
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	515.84	373.89	110.29	31.67	0.00
2012-2013	499.87	344.22	110.38	45.27	0.00
2013-2014	399.82	247.49	83.93	68.40	0.00
Institutional Average	471.84	321.87	101.53	48.45	0.00
Carnegie Average	328.38	179.40	40.03	108.78	0.17
<b>4. Annual SCHS</b>					
2011-2012	12,706.00	-	-	-	-
2012-2013	11,747.00	-	-	-	-
2013-2014	9,494.00	-	-	-	-
Institutional Average	11,315.67	-	-	-	-
Carnegie Average	8,009.57	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	516.73	-	-	-	-
2012-2013	472.74	-	-	-	-
2013-2014	395.22	-	-	-	-
Institutional Average	461.56	-	-	-	-
Carnegie Average	337.81	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	13.23	12.89	13.79	15.83	0.00
2012-2013	13.07	12.75	12.26	20.12	0.00
2013-2014	10.45	9.90	10.49	13.03	0.00
Institutional Average	12.25	11.85	12.18	16.33	0.00
Carnegie Average	12.93	12.69	9.74	13.40	0.33
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	13.25	-	-	-	-
2012-2013	12.36	-	-	-	-
2013-2014	10.33	-	-	-	-
Institutional Average	11.98	-	-	-	-
Carnegie Average	13.32	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	136.00	101.00	28.00	7.00	0.00
2012-2013	143.00	99.00	35.00	9.00	0.00
2013-2014	124.00	82.00	25.00	17.00	0.00
Institutional Average	134.33	94.00	29.33	11.00	0.00
Carnegie Average	77.73	40.67	9.35	27.61	0.09
<b>9. Total Costs</b>					
2011-2012	2,553,812.00	-	-	-	-
2012-2013	2,590,462.00	-	-	-	-
2013-2014	2,127,274.00	-	-	-	-
Institutional Average	2,423,849.33	-	-	-	-
Carnegie Average	1,476,272.12	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	200.99	-	-	-	-
2012-2013	220.52	-	-	-	-
2013-2014	224.07	-	-	-	-
Institutional Average	215.19	-	-	-	-
Carnegie Average	202.75	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.49	3.48	3.50	3.50	0.00
2012-2013	3.74	3.67	3.89	4.00	0.00
2013-2014	3.24	3.28	3.13	3.24	0.00
Institutional Average	3.49	3.48	3.51	3.58	0.00
Carnegie Average	3.31	3.18	2.23	3.54	0.12
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.46	10.45	10.50	10.50	0.00
2012-2013	11.22	11.00	11.67	12.00	0.00
2013-2014	9.73	9.84	9.38	9.71	0.00
Institutional Average	10.47	10.43	10.52	10.74	0.00
Carnegie Average	9.79	9.43	6.61	10.46	0.35
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	163.15	155.69	181.13	199.50	0.00
2012-2013	163.92	155.48	165.89	257.33	0.00
2013-2014	127.01	113.32	141.38	170.29	0.00
Institutional Average	151.36	141.50	162.80	209.04	0.00
Carnegie Average	160.42	157.98	123.61	167.93	4.94
<b>4. FTE Faculty</b>					
2011-2012	39.00	29.00	8.00	2.00	0.00
2012-2013	38.25	27.00	9.00	2.25	0.00
2013-2014	38.25	25.00	8.00	5.25	0.00
Institutional Average	38.50	27.00	8.33	3.17	0.00
Carnegie Average	24.31	13.36	2.67	8.25	0.02

**Delaware Data for UNC-P**  
**Four-Digit CIP: 16.09 - Romance Languages**

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.25	4.00	1.00	2.25	0.00
2012-2013	6.50	4.00	1.00	1.50	0.00
Institutional Average	6.88	4.00	1.00	1.88	0.00
Carnegie Average	13.70	7.20	1.90	4.49	0.12
<b>2. Fall SCHs</b>					
2011-2012	1,306.00	751.00	315.00	240.00	0.00
2012-2013	1,299.00	747.00	345.00	207.00	0.00
Institutional Average	1,302.50	749.00	330.00	223.50	0.00
Carnegie Average	2,635.10	1,167.08	440.60	1,000.41	27.01
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	87.07	50.07	21.00	16.00	0.00
2012-2013	86.60	49.80	23.00	13.80	0.00
Institutional Average	86.84	49.94	22.00	14.90	0.00
Carnegie Average	177.17	79.20	29.39	66.78	1.80
<b>4. Annual SCHS</b>					
2011-2012	2,602.00	-	-	-	-
2012-2013	2,505.00	-	-	-	-
Institutional Average	2,553.50	-	-	-	-
Carnegie Average	5,318.20	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	86.73	-	-	-	-
2012-2013	83.50	-	-	-	-
Institutional Average	85.12	-	-	-	-
Carnegie Average	179.02	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	12.01	12.52	21.00	7.11	0.00
2012-2013	13.32	12.45	23.00	9.20	0.00
Institutional Average	12.67	12.49	22.00	8.16	0.00
Carnegie Average	13.06	11.22	10.13	14.09	2.38
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	11.96	-	-	-	-
2012-2013	12.85	-	-	-	-
Institutional Average	12.41	-	-	-	-
Carnegie Average	12.89	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	29.00	17.00	5.00	7.00	0.00
2012-2013	29.00	18.00	5.00	6.00	0.00
Institutional Average	29.00	17.50	5.00	6.50	0.00
Carnegie Average	53.74	23.59	12.47	17.07	0.60
<b>9. Total Costs</b>					
2011-2012	307,080.00	-	-	-	-
2012-2013	317,078.00	-	-	-	-
Institutional Average	312,079.00	-	-	-	-
Carnegie Average	762,928.48	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	118.02	-	-	-	-
2012-2013	126.58	-	-	-	-
Institutional Average	122.30	-	-	-	-
Carnegie Average	157.20	-	-	-	-

**Delaware Data for UNC-P**  
**Four-Digit CIP: 16.09 - Romance Languages**

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.00	4.25	5.00	3.11	0.00
2012-2013	4.46	4.50	5.00	4.00	0.00
Institutional Average	4.23	4.38	5.00	3.56	0.00
Carnegie Average	3.89	3.46	4.34	3.79	0.64
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.72	12.25	15.00	9.33	0.00
2012-2013	13.08	13.00	15.00	12.00	0.00
Institutional Average	12.40	12.63	15.00	10.67	0.00
Carnegie Average	10.98	10.15	9.72	10.48	1.68
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	180.14	187.75	315.00	106.67	0.00
2012-2013	199.85	186.75	345.00	138.00	0.00
Institutional Average	190.00	187.25	330.00	122.34	0.00
Carnegie Average	194.91	166.28	151.99	211.28	35.75
<b>4. FTE Faculty</b>					
2011-2012	7.25	4.00	1.00	2.25	0.00
2012-2013	6.50	4.00	1.00	1.50	0.00
Institutional Average	6.88	4.00	1.00	1.88	0.00
Carnegie Average	13.70	7.20	1.90	4.49	0.12

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	45.50	29.00	13.00	3.50	0.00
2012-2013	44.25	26.00	16.00	2.25	0.00
2013-2014	50.68	27.00	19.43	4.25	0.00
Institutional Average	46.81	27.33	16.14	3.33	0.00
Carnegie Average	32.20	16.33	5.06	9.98	0.84
<b>2. Fall SCHs</b>					
2011-2012	7,602.00	4,621.00	2,447.00	534.00	0.00
2012-2013	7,421.00	4,123.00	2,932.00	366.00	0.00
2013-2014	8,578.00	4,102.00	3,894.00	582.00	0.00
Institutional Average	7,867.00	4,282.00	3,091.00	494.00	0.00
Carnegie Average	6,687.23	3,102.59	1,215.61	2,162.48	206.55
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	511.60	312.87	163.13	35.60	0.00
2012-2013	497.00	277.13	195.47	24.40	0.00
2013-2014	574.40	276.00	259.60	38.80	0.00
Institutional Average	527.67	288.67	206.07	32.93	0.00
Carnegie Average	452.41	212.69	81.41	144.54	13.78
<b>4. Annual SCHS</b>					
2011-2012	13,947.00	-	-	-	-
2012-2013	13,419.00	-	-	-	-
2013-2014	16,145.00	-	-	-	-
Institutional Average	14,503.67	-	-	-	-
Carnegie Average	13,167.67	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	468.50	-	-	-	-
2012-2013	449.63	-	-	-	-
2013-2014	540.17	-	-	-	-
Institutional Average	486.10	-	-	-	-
Carnegie Average	446.02	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.24	10.79	12.55	10.17	0.00
2012-2013	11.23	10.66	12.22	10.84	0.00
2013-2014	11.33	10.22	13.36	9.13	0.00
Institutional Average	11.27	10.56	12.71	10.05	0.00
Carnegie Average	14.12	12.66	11.09	15.26	3.14
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.30	-	-	-	-
2012-2013	10.16	-	-	-	-
2013-2014	10.66	-	-	-	-
Institutional Average	10.37	-	-	-	-
Carnegie Average	13.66	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	185.00	111.00	63.00	11.00	0.00
2012-2013	196.00	111.00	76.00	9.00	0.00
2013-2014	226.00	109.00	104.00	13.00	0.00
Institutional Average	202.33	110.33	81.00	11.00	0.00
Carnegie Average	114.23	53.13	19.50	38.42	3.18
<b>9. Total Costs</b>					
2011-2012	2,407,800.00	-	-	-	-
2012-2013	2,387,437.00	-	-	-	-
2013-2014	2,552,140.00	-	-	-	-
Institutional Average	2,449,125.67	-	-	-	-
Carnegie Average	1,754,382.74	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	172.64	-	-	-	-
2012-2013	177.91	-	-	-	-
2013-2014	158.08	-	-	-	-
Institutional Average	169.54	-	-	-	-
Carnegie Average	146.98	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.07	3.83	4.85	3.14	0.00
2012-2013	4.43	4.27	4.75	4.00	0.00
2013-2014	4.46	4.04	5.35	3.06	0.00
Institutional Average	4.32	4.05	4.98	3.40	0.00
Carnegie Average	3.54	3.22	2.75	3.86	0.73
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.26	9.83	11.46	9.43	0.00
2012-2013	10.80	10.27	11.50	12.00	0.00
2013-2014	11.33	10.56	12.87	9.18	0.00
Institutional Average	10.80	10.22	11.94	10.20	0.00
Carnegie Average	10.53	9.56	8.20	11.48	2.17
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	167.08	159.34	188.23	152.57	0.00
2012-2013	167.71	158.58	183.25	162.67	0.00
2013-2014	169.26	151.93	200.41	136.94	0.00
Institutional Average	168.02	156.62	190.63	150.73	0.00
Carnegie Average	209.48	185.56	165.15	228.28	47.15
<b>4. FTE Faculty</b>					
2011-2012	45.50	29.00	13.00	3.50	0.00
2012-2013	44.25	26.00	16.00	2.25	0.00
2013-2014	50.68	27.00	19.43	4.25	0.00
Institutional Average	46.81	27.33	16.14	3.33	0.00
Carnegie Average	32.20	16.33	5.06	9.98	0.84



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	22.25	15.00	5.00	2.25	0.00
2012-2013	21.50	15.00	5.00	1.50	0.00
2013-2014	24.93	15.91	7.52	1.50	0.00
Institutional Average	22.89	15.30	5.84	1.75	0.00
Carnegie Average	20.05	12.64	2.22	4.55	0.64
<b>2. Fall SCHs</b>					
2011-2012	4,843.00	2,449.00	1,458.00	936.00	0.00
2012-2013	5,407.00	2,761.00	1,667.00	979.00	0.00
2013-2014	6,104.00	2,723.00	2,621.00	760.00	0.00
Institutional Average	5,451.33	2,644.33	1,915.33	891.67	0.00
Carnegie Average	4,968.32	3,104.90	831.58	968.14	63.70
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	325.13	164.20	97.20	63.73	0.00
2012-2013	362.60	186.20	111.13	65.27	0.00
2013-2014	411.60	184.60	174.73	52.27	0.00
Institutional Average	366.44	178.33	127.69	60.42	0.00
Carnegie Average	338.00	213.08	55.67	64.99	4.26
<b>4. Annual SCHS</b>					
2011-2012	9,711.00	-	-	-	-
2012-2013	10,806.00	-	-	-	-
2013-2014	11,961.00	-	-	-	-
Institutional Average	10,826.00	-	-	-	-
Carnegie Average	10,103.94	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	325.97	-	-	-	-
2012-2013	362.40	-	-	-	-
2013-2014	402.70	-	-	-	-
Institutional Average	363.69	-	-	-	-
Carnegie Average	344.01	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.61	10.95	19.44	28.33	0.00
2012-2013	16.87	12.41	22.23	43.51	0.00
2013-2014	16.51	11.60	23.24	34.84	0.00
Institutional Average	16.00	11.65	21.64	35.56	0.00
Carnegie Average	17.36	16.69	16.89	18.34	2.26
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	14.65	-	-	-	-
2012-2013	16.86	-	-	-	-
2013-2014	16.15	-	-	-	-
Institutional Average	15.89	-	-	-	-
Carnegie Average	17.15	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	103.00	63.00	26.00	14.00	0.00
2012-2013	94.00	56.00	24.00	14.00	0.00
2013-2014	112.00	63.00	40.00	9.00	0.00
Institutional Average	103.00	60.67	30.00	12.33	0.00
Carnegie Average	86.78	52.10	11.40	20.73	2.56
<b>9. Total Costs</b>					
2011-2012	1,553,926.00	-	-	-	-
2012-2013	1,640,494.00	-	-	-	-
2013-2014	1,442,612.00	-	-	-	-
Institutional Average	1,545,677.33	-	-	-	-
Carnegie Average	1,379,963.29	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	160.02	-	-	-	-
2012-2013	151.81	-	-	-	-
2013-2014	120.61	-	-	-	-
Institutional Average	144.15	-	-	-	-
Carnegie Average	153.50	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.63	4.20	5.20	6.22	0.00
2012-2013	4.37	3.73	4.80	9.33	0.00
2013-2014	4.49	3.96	5.32	6.00	0.00
Institutional Average	4.50	3.96	5.11	7.18	0.00
Carnegie Average	4.38	4.12	3.61	5.36	0.77
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.84	8.33	11.60	16.00	0.00
2012-2013	9.12	7.73	10.00	20.00	0.00
2013-2014	9.63	8.11	11.70	15.33	0.00
Institutional Average	9.53	8.06	11.10	17.11	0.00
Carnegie Average	9.82	9.80	7.94	10.44	1.61
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	217.66	163.27	291.60	416.00	0.00
2012-2013	251.49	184.07	333.40	652.67	0.00
2013-2014	244.85	171.15	348.54	506.67	0.00
Institutional Average	238.00	172.83	324.51	525.11	0.00
Carnegie Average	255.40	243.21	252.58	272.92	33.82
<b>4. FTE Faculty</b>					
2011-2012	22.25	15.00	5.00	2.25	0.00
2012-2013	21.50	15.00	5.00	1.50	0.00
2013-2014	24.93	15.91	7.52	1.50	0.00
Institutional Average	22.89	15.30	5.84	1.75	0.00
Carnegie Average	20.05	12.64	2.22	4.55	0.64

**Delaware Data for UNC-P  
Four-Digit CIP: 27.01 - Mathematics**

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	19.75	11.00	6.00	2.75	0.00
2013-2014	21.00	13.00	6.25	1.75	0.00
Institutional Average	20.38	12.00	6.13	2.25	0.00
Carnegie Average	22.87	12.28	3.36	6.94	0.29
<b>2. Fall SCHs</b>					
2011-2012	6,588.00	3,378.00	2,195.00	1,015.00	0.00
2013-2014	6,347.00	3,086.00	2,223.00	1,038.00	0.00
Institutional Average	6,467.50	3,232.00	2,209.00	1,026.50	0.00
Carnegie Average	6,526.11	3,034.52	1,239.44	2,128.34	123.80
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	442.53	225.20	146.33	71.00	0.00
2013-2014	425.93	208.53	148.20	69.20	0.00
Institutional Average	434.23	216.87	147.27	70.10	0.00
Carnegie Average	438.47	205.23	82.75	142.23	8.25
<b>4. Annual SCHS</b>					
2011-2012	11,768.00	-	-	-	-
2013-2014	11,293.00	-	-	-	-
Institutional Average	11,530.50	-	-	-	-
Carnegie Average	12,482.89	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	395.20	-	-	-	-
2013-2014	379.03	-	-	-	-
Institutional Average	387.12	-	-	-	-
Carnegie Average	419.99	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	22.41	20.47	24.39	25.82	0.00
2013-2014	20.28	16.04	23.71	39.54	0.00
Institutional Average	21.35	18.26	24.05	32.68	0.00
Carnegie Average	18.86	16.00	15.55	21.81	4.16
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	20.01	-	-	-	-
2013-2014	18.05	-	-	-	-
Institutional Average	19.03	-	-	-	-
Carnegie Average	17.87	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	87.00	46.00	28.00	13.00	0.00
2013-2014	91.00	50.00	28.00	13.00	0.00
Institutional Average	89.00	48.00	28.00	13.00	0.00
Carnegie Average	81.55	40.07	14.38	25.97	1.14
<b>9. Total Costs</b>					
2011-2012	1,255,889.00	-	-	-	-
2013-2014	1,288,765.00	-	-	-	-
Institutional Average	1,272,327.00	-	-	-	-
Carnegie Average	1,373,574.59	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	106.72	-	-	-	-
2013-2014	114.12	-	-	-	-
Institutional Average	110.42	-	-	-	-
Carnegie Average	117.10	-	-	-	-

**Delaware Data for UNC-P  
Four-Digit CIP: 27.01 - Mathematics**

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.41	4.18	4.67	4.73	0.00
2013-2014	4.33	3.85	4.48	7.43	0.00
Institutional Average	4.37	4.02	4.58	6.08	0.00
Carnegie Average	3.65	3.29	2.83	3.87	0.62
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	13.22	12.55	14.00	14.18	0.00
2013-2014	13.00	11.54	13.44	22.29	0.00
Institutional Average	13.11	12.05	13.72	18.24	0.00
Carnegie Average	10.71	9.71	8.18	11.35	1.84
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	333.57	307.09	365.83	369.09	0.00
2013-2014	302.24	237.38	355.68	593.14	0.00
Institutional Average	317.91	272.24	360.76	481.12	0.00
Carnegie Average	281.38	237.44	232.77	326.67	62.47
<b>4. FTE Faculty</b>					
2011-2012	19.75	11.00	6.00	2.75	0.00
2013-2014	21.00	13.00	6.25	1.75	0.00
Institutional Average	20.38	12.00	6.13	2.25	0.00
Carnegie Average	22.87	12.28	3.36	6.94	0.29

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	35.28	5.00	27.70	2.58	0.00
2012-2013	41.00	5.00	33.00	3.00	0.00
2013-2014	24.47	5.00	16.47	3.00	0.00
Institutional Average	33.58	5.00	25.72	2.86	0.00
Carnegie Average	16.14	8.16	1.87	5.79	0.31
<b>2. Fall SCHs</b>					
2011-2012	6,122.00	1,238.00	4,341.00	543.00	0.00
2012-2013	6,089.00	1,145.00	4,554.00	390.00	0.00
2013-2014	5,620.00	1,032.00	4,112.00	476.00	0.00
Institutional Average	5,943.67	1,138.33	4,335.67	469.67	0.00
Carnegie Average	3,767.82	1,928.45	511.72	1,265.37	62.28
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	420.40	92.53	291.67	36.20	0.00
2012-2013	417.13	85.13	306.00	26.00	0.00
2013-2014	388.80	80.40	276.67	31.73	0.00
Institutional Average	408.78	86.02	291.45	31.31	0.00
Carnegie Average	262.71	137.03	34.59	86.93	4.15
<b>4. Annual SCHS</b>					
2011-2012	12,057.00	-	-	-	-
2012-2013	12,217.00	-	-	-	-
2013-2014	11,048.00	-	-	-	-
Institutional Average	11,774.00	-	-	-	-
Carnegie Average	7,730.49	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	414.43	-	-	-	-
2012-2013	419.03	-	-	-	-
2013-2014	381.47	-	-	-	-
Institutional Average	404.98	-	-	-	-
Carnegie Average	269.38	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.92	18.51	10.53	14.03	0.00
2012-2013	10.17	17.03	9.27	8.67	0.00
2013-2014	15.89	16.08	16.80	10.58	0.00
Institutional Average	12.66	17.21	12.20	11.09	0.00
Carnegie Average	16.08	15.68	10.89	15.58	2.67
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	11.75	-	-	-	-
2012-2013	10.22	-	-	-	-
2013-2014	15.59	-	-	-	-
Institutional Average	12.52	-	-	-	-
Carnegie Average	16.21	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	138.00	21.00	102.00	15.00	0.00
2012-2013	144.00	21.00	106.00	17.00	0.00
2013-2014	147.00	21.00	108.00	18.00	0.00
Institutional Average	143.00	21.00	105.33	16.67	0.00
Carnegie Average	73.42	31.68	9.16	29.99	2.59
<b>9. Total Costs</b>					
2011-2012	1,225,969.00	-	-	-	-
2012-2013	1,320,385.00	-	-	-	-
2013-2014	1,078,047.00	-	-	-	-
Institutional Average	1,208,133.67	-	-	-	-
Carnegie Average	929,079.95	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	101.68	-	-	-	-
2012-2013	108.08	-	-	-	-
2013-2014	97.58	-	-	-	-
Institutional Average	102.45	-	-	-	-
Carnegie Average	131.09	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.91	4.20	3.68	5.81	0.00
2012-2013	3.51	4.20	3.21	5.67	0.00
2013-2014	6.01	4.20	6.56	6.00	0.00
Institutional Average	4.48	4.20	4.48	5.83	0.00
Carnegie Average	4.80	4.08	3.05	5.76	1.54
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.11	12.60	10.54	14.34	0.00
2012-2013	10.05	12.60	9.33	13.67	0.00
2013-2014	17.29	12.60	19.06	15.33	0.00
Institutional Average	12.82	12.60	12.98	14.45	0.00
Carnegie Average	13.13	11.40	8.20	14.96	3.79
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	173.53	247.60	156.71	210.47	0.00
2012-2013	148.51	229.00	138.00	130.00	0.00
2013-2014	229.67	206.40	249.67	158.67	0.00
Institutional Average	183.90	227.67	181.46	166.38	0.00
Carnegie Average	233.07	223.91	161.11	228.97	40.03
<b>4. FTE Faculty</b>					
2011-2012	35.28	5.00	27.70	2.58	0.00
2012-2013	41.00	5.00	33.00	3.00	0.00
2013-2014	24.47	5.00	16.47	3.00	0.00
Institutional Average	33.58	5.00	25.72	2.86	0.00
Carnegie Average	16.14	8.16	1.87	5.79	0.31

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	8.25	6.00	0.00	2.25	0.00
2012-2013	7.00	6.00	0.00	1.00	0.00
Institutional Average	7.63	6.00	0.00	1.63	0.00
Carnegie Average	12.68	8.49	1.00	3.20	0.00
<b>2. Fall SCHs</b>					
2011-2012	2,571.00	1,743.00	0.00	828.00	0.00
2012-2013	2,430.00	1,917.00	0.00	513.00	0.00
Institutional Average	2,500.50	1,830.00	0.00	670.50	0.00
Carnegie Average	3,751.12	2,167.53	264.71	1,318.88	0.00
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	171.40	116.20	0.00	55.20	0.00
2012-2013	162.00	127.80	0.00	34.20	0.00
Institutional Average	166.70	122.00	0.00	44.70	0.00
Carnegie Average	250.20	144.63	17.65	87.93	0.00
<b>4. Annual SCHS</b>					
2011-2012	4,680.00	-	-	-	-
2012-2013	4,464.00	-	-	-	-
Institutional Average	4,572.00	-	-	-	-
Carnegie Average	7,137.53	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	156.00	-	-	-	-
2012-2013	148.80	-	-	-	-
Institutional Average	152.40	-	-	-	-
Carnegie Average	238.08	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	20.78	19.37	0.00	24.53	0.00
2012-2013	23.14	21.30	0.00	34.20	0.00
Institutional Average	21.96	20.34	0.00	29.37	0.00
Carnegie Average	18.06	15.46	10.89	26.46	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	18.91	-	-	-	-
2012-2013	21.26	-	-	-	-
Institutional Average	20.09	-	-	-	-
Carnegie Average	17.59	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	31.00	22.00	0.00	9.00	0.00
2012-2013	28.00	24.00	0.00	4.00	0.00
Institutional Average	29.50	23.00	0.00	6.50	0.00
Carnegie Average	40.44	25.97	3.29	11.18	0.00
<b>9. Total Costs</b>					
2011-2012	415,361.00	-	-	-	-
2012-2013	397,732.00	-	-	-	-
Institutional Average	406,546.50	-	-	-	-
Carnegie Average	831,859.18	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	88.75	-	-	-	-
2012-2013	89.10	-	-	-	-
Institutional Average	88.93	-	-	-	-
Carnegie Average	121.82	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.76	3.67	0.00	4.00	0.00
2012-2013	4.00	4.00	0.00	4.00	0.00
Institutional Average	3.88	3.84	0.00	4.00	0.00
Carnegie Average	3.24	3.05	1.99	3.82	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.27	11.00	0.00	12.00	0.00
2012-2013	12.00	12.00	0.00	12.00	0.00
Institutional Average	11.64	11.50	0.00	12.00	0.00
Carnegie Average	9.73	9.15	5.98	11.45	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	311.64	290.50	0.00	368.00	0.00
2012-2013	347.14	319.50	0.00	513.00	0.00
Institutional Average	329.39	305.00	0.00	440.50	0.00
Carnegie Average	270.65	231.49	163.38	396.95	0.00
<b>4. FTE Faculty</b>					
2011-2012	8.25	6.00	0.00	2.25	0.00
2012-2013	7.00	6.00	0.00	1.00	0.00
Institutional Average	7.63	6.00	0.00	1.63	0.00
Carnegie Average	12.68	8.49	1.00	3.20	0.00



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2013-2014	8.50	7.00	0.00	1.50	0.00
Institutional Average	8.50	7.00	0.00	1.50	0.00
Carnegie Average	13.78	6.89	0.44	6.44	0.00
<b>2. Fall SCHs</b>					
2013-2014	2,730.00	2,028.00	0.00	702.00	0.00
Institutional Average	2,730.00	2,028.00	0.00	702.00	0.00
Carnegie Average	3,197.44	1,589.11	74.67	1,533.67	0.00
<b>3. Fall FTE Students (15,9)</b>					
2013-2014	182.00	135.20	0.00	46.80	0.00
Institutional Average	182.00	135.20	0.00	46.80	0.00
Carnegie Average	215.03	106.22	4.98	103.83	0.00
<b>4. Annual SCHS</b>					
2013-2014	4,893.00	-	-	-	-
Institutional Average	4,893.00	-	-	-	-
Carnegie Average	5,970.11	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2013-2014	163.10	-	-	-	-
Institutional Average	163.10	-	-	-	-
Carnegie Average	200.85	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2013-2014	21.41	19.31	0.00	31.20	0.00
Institutional Average	21.41	19.31	0.00	31.20	0.00
Carnegie Average	17.87	15.90	1.24	20.81	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2013-2014	19.19	-	-	-	-
Institutional Average	19.19	-	-	-	-
Carnegie Average	16.48	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2013-2014	29.00	23.00	0.00	6.00	0.00
Institutional Average	29.00	23.00	0.00	6.00	0.00
Carnegie Average	34.33	18.89	0.33	15.11	0.00
<b>9. Total Costs</b>					
2013-2014	451,185.00	-	-	-	-
Institutional Average	451,185.00	-	-	-	-
Carnegie Average	657,422.44	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2013-2014	92.21	-	-	-	-
Institutional Average	92.21	-	-	-	-
Carnegie Average	105.41	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2013-2014	3.41	3.29	0.00	4.00	0.00
Institutional Average	3.41	3.29	0.00	4.00	0.00
Carnegie Average	3.09	2.77	0.08	3.58	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2013-2014	10.24	9.86	0.00	12.00	0.00
Institutional Average	10.24	9.86	0.00	12.00	0.00
Carnegie Average	9.27	8.30	0.25	10.75	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2013-2014	321.18	289.71	0.00	468.00	0.00
Institutional Average	321.18	289.71	0.00	468.00	0.00
Carnegie Average	264.51	237.45	18.67	306.09	0.00
<b>4. FTE Faculty</b>					
2013-2014	8.50	7.00	0.00	1.50	0.00
Institutional Average	8.50	7.00	0.00	1.50	0.00
Carnegie Average	13.78	6.89	0.44	6.44	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	15.50	13.00	2.00	0.50	0.00
2012-2013	14.00	12.00	2.00	0.00	0.00
2013-2014	14.39	11.89	2.00	0.50	0.00
Institutional Average	14.63	12.30	2.00	0.33	0.00
Carnegie Average	13.98	8.56	1.77	3.29	0.35
<b>2. Fall SCHs</b>					
2011-2012	3,334.00	2,831.00	395.00	108.00	0.00
2012-2013	3,326.00	2,944.00	382.00	0.00	0.00
2013-2014	3,491.00	2,683.00	622.00	186.00	0.00
Institutional Average	3,383.67	2,819.33	466.33	98.00	0.00
Carnegie Average	3,220.65	2,000.21	584.59	599.79	36.06
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	224.13	190.60	26.33	7.20	0.00
2012-2013	221.73	196.27	25.47	0.00	0.00
2013-2014	232.73	178.87	41.47	12.40	0.00
Institutional Average	226.20	188.58	31.09	6.53	0.00
Carnegie Average	216.19	134.69	39.03	40.06	2.41
<b>4. Annual SCHS</b>					
2011-2012	6,644.00	-	-	-	-
2012-2013	6,550.00	-	-	-	-
2013-2014	6,858.00	-	-	-	-
Institutional Average	6,684.00	-	-	-	-
Carnegie Average	6,496.19	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	223.20	-	-	-	-
2012-2013	219.00	-	-	-	-
2013-2014	229.27	-	-	-	-
Institutional Average	223.82	-	-	-	-
Carnegie Average	218.23	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.46	14.66	13.17	14.40	0.00
2012-2013	15.84	16.36	12.73	0.00	0.00
2013-2014	16.17	15.04	20.73	24.80	0.00
Institutional Average	15.49	15.35	15.54	13.07	0.00
Carnegie Average	15.57	15.58	12.16	15.21	1.14
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	14.40	-	-	-	-
2012-2013	15.64	-	-	-	-
2013-2014	15.93	-	-	-	-
Institutional Average	15.32	-	-	-	-
Carnegie Average	14.81	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	71.00	59.00	10.00	2.00	0.00
2012-2013	64.00	56.00	8.00	0.00	0.00
2013-2014	74.00	59.00	12.00	3.00	0.00
Institutional Average	69.67	58.00	10.00	1.67	0.00
Carnegie Average	60.95	34.09	9.44	15.74	1.68
<b>9. Total Costs</b>					
2011-2012	1,223,488.00	-	-	-	-
2012-2013	1,252,516.00	-	-	-	-
2013-2014	944,695.00	-	-	-	-
Institutional Average	1,140,233.00	-	-	-	-
Carnegie Average	966,114.45	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	184.15	-	-	-	-
2012-2013	191.22	-	-	-	-
2013-2014	137.75	-	-	-	-
Institutional Average	171.04	-	-	-	-
Carnegie Average	178.79	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.58	4.54	5.00	4.00	0.00
2012-2013	4.57	4.67	4.00	0.00	0.00
2013-2014	5.14	4.96	6.00	6.00	0.00
Institutional Average	4.76	4.72	5.00	3.33	0.00
Carnegie Average	4.42	4.04	3.02	6.88	0.64
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.61	9.62	9.00	12.00	0.00
2012-2013	9.14	9.67	6.00	0.00	0.00
2013-2014	10.56	10.34	11.00	14.00	0.00
Institutional Average	9.77	9.88	8.67	8.67	0.00
Carnegie Average	9.30	9.19	6.04	13.32	1.28
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	215.10	217.77	197.50	216.00	0.00
2012-2013	237.57	245.33	191.00	0.00	0.00
2013-2014	242.60	225.65	311.00	372.00	0.00
Institutional Average	231.76	229.58	233.17	196.00	0.00
Carnegie Average	232.19	231.78	182.08	227.58	17.02
<b>4. FTE Faculty</b>					
2011-2012	15.50	13.00	2.00	0.50	0.00
2012-2013	14.00	12.00	2.00	0.00	0.00
2013-2014	14.39	11.89	2.00	0.50	0.00
Institutional Average	14.63	12.30	2.00	0.33	0.00
Carnegie Average	13.98	8.56	1.77	3.29	0.35

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.00	4.00	3.00	0.00	0.00
2012-2013	7.00	3.00	4.00	0.00	0.00
2013-2014	6.00	3.00	3.00	0.00	0.00
Institutional Average	6.67	3.33	3.33	0.00	0.00
Carnegie Average	9.88	7.17	0.70	1.84	0.18
<b>2. Fall SCHs</b>					
2011-2012	1,952.00	755.00	1,197.00	0.00	0.00
2012-2013	2,300.00	666.00	1,634.00	0.00	0.00
2013-2014	1,999.00	703.00	1,296.00	0.00	0.00
Institutional Average	2,083.67	708.00	1,375.67	0.00	0.00
Carnegie Average	2,623.51	1,822.47	251.44	524.96	24.64
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	130.13	50.33	79.80	0.00	0.00
2012-2013	153.33	44.40	108.93	0.00	0.00
2013-2014	134.33	47.93	86.40	0.00	0.00
Institutional Average	139.26	47.55	91.71	0.00	0.00
Carnegie Average	177.34	123.56	16.86	35.28	1.64
<b>4. Annual SCHS</b>					
2011-2012	4,161.00	-	-	-	-
2012-2013	4,327.00	-	-	-	-
2013-2014	3,651.00	-	-	-	-
Institutional Average	4,046.33	-	-	-	-
Carnegie Average	5,171.97	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	139.70	-	-	-	-
2012-2013	144.70	-	-	-	-
2013-2014	122.43	-	-	-	-
Institutional Average	135.61	-	-	-	-
Carnegie Average	175.17	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	18.59	12.58	26.60	0.00	0.00
2012-2013	21.90	14.80	27.23	0.00	0.00
2013-2014	22.39	15.98	28.80	0.00	0.00
Institutional Average	20.96	14.45	27.54	0.00	0.00
Carnegie Average	17.92	16.35	10.52	20.33	1.41
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	19.96	-	-	-	-
2012-2013	20.67	-	-	-	-
2013-2014	20.41	-	-	-	-
Institutional Average	20.35	-	-	-	-
Carnegie Average	17.54	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	24.00	12.00	12.00	0.00	0.00
2012-2013	29.00	9.00	20.00	0.00	0.00
2013-2014	29.00	13.00	16.00	0.00	0.00
Institutional Average	27.33	11.33	16.00	0.00	0.00
Carnegie Average	39.30	26.90	3.74	7.56	1.10
<b>9. Total Costs</b>					
2011-2012	382,844.00	-	-	-	-
2012-2013	394,426.00	-	-	-	-
2013-2014	321,974.00	-	-	-	-
Institutional Average	366,414.67	-	-	-	-
Carnegie Average	763,465.28	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	92.01	-	-	-	-
2012-2013	91.15	-	-	-	-
2013-2014	88.19	-	-	-	-
Institutional Average	90.45	-	-	-	-
Carnegie Average	155.99	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.43	3.00	4.00	0.00	0.00
2012-2013	4.14	3.00	5.00	0.00	0.00
2013-2014	4.83	4.33	5.33	0.00	0.00
Institutional Average	4.13	3.44	4.78	0.00	0.00
Carnegie Average	4.21	3.91	2.45	3.76	0.75
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.71	8.00	12.00	0.00	0.00
2012-2013	12.14	9.00	14.50	0.00	0.00
2013-2014	13.83	11.67	16.00	0.00	0.00
Institutional Average	11.89	9.56	14.17	0.00	0.00
Carnegie Average	10.16	9.59	6.04	9.24	1.11
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	278.86	188.75	399.00	0.00	0.00
2012-2013	328.57	222.00	408.50	0.00	0.00
2013-2014	333.17	234.33	432.00	0.00	0.00
Institutional Average	313.53	215.03	413.17	0.00	0.00
Carnegie Average	265.89	241.96	156.41	303.01	21.11
<b>4. FTE Faculty</b>					
2011-2012	7.00	4.00	3.00	0.00	0.00
2012-2013	7.00	3.00	4.00	0.00	0.00
2013-2014	6.00	3.00	3.00	0.00	0.00
Institutional Average	6.67	3.33	3.33	0.00	0.00
Carnegie Average	9.88	7.17	0.70	1.84	0.18

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	9.25	8.00	0.00	1.25	0.00
2012-2013	9.00	8.00	0.00	1.00	0.00
2013-2014	7.00	6.00	0.00	1.00	0.00
Institutional Average	8.42	7.33	0.00	1.08	0.00
Carnegie Average	17.88	11.77	1.12	4.77	0.22
<b>2. Fall SCHs</b>					
2011-2012	2,778.00	2,313.00	0.00	465.00	0.00
2012-2013	2,619.00	2,265.00	0.00	354.00	0.00
2013-2014	2,429.00	2,108.00	0.00	321.00	0.00
Institutional Average	2,608.67	2,228.67	0.00	380.00	0.00
Carnegie Average	5,191.18	3,171.87	455.18	1,476.80	87.33
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	185.20	154.20	0.00	31.00	0.00
2012-2013	174.60	151.00	0.00	23.60	0.00
2013-2014	161.93	140.53	0.00	21.40	0.00
Institutional Average	173.91	148.58	0.00	25.33	0.00
Carnegie Average	359.28	220.58	30.87	101.98	5.85
<b>4. Annual SCHS</b>					
2011-2012	5,170.00	-	-	-	-
2012-2013	5,016.00	-	-	-	-
2013-2014	4,178.00	-	-	-	-
Institutional Average	4,788.00	-	-	-	-
Carnegie Average	10,648.64	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	172.33	-	-	-	-
2012-2013	167.20	-	-	-	-
2013-2014	139.27	-	-	-	-
Institutional Average	159.60	-	-	-	-
Carnegie Average	369.24	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	20.02	19.28	0.00	24.80	0.00
2012-2013	19.40	18.88	0.00	23.60	0.00
2013-2014	23.13	23.42	0.00	21.40	0.00
Institutional Average	20.85	20.53	0.00	23.27	0.00
Carnegie Average	20.58	18.70	13.95	23.73	2.21
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	18.63	-	-	-	-
2012-2013	18.58	-	-	-	-
2013-2014	19.90	-	-	-	-
Institutional Average	19.04	-	-	-	-
Carnegie Average	20.64	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	36.00	31.00	0.00	5.00	0.00
2012-2013	35.00	31.00	0.00	4.00	0.00
2013-2014	30.00	27.00	0.00	3.00	0.00
Institutional Average	33.67	29.67	0.00	4.00	0.00
Carnegie Average	64.15	40.41	4.55	18.18	1.00
<b>9. Total Costs</b>					
2011-2012	495,246.00	-	-	-	-
2012-2013	516,886.00	-	-	-	-
2013-2014	362,811.00	-	-	-	-
Institutional Average	458,314.33	-	-	-	-
Carnegie Average	1,193,242.87	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	95.79	-	-	-	-
2012-2013	103.05	-	-	-	-
2013-2014	86.84	-	-	-	-
Institutional Average	95.23	-	-	-	-
Carnegie Average	118.07	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.89	3.88	0.00	4.00	0.00
2012-2013	3.89	3.88	0.00	4.00	0.00
2013-2014	4.29	4.50	0.00	3.00	0.00
Institutional Average	4.02	4.09	0.00	3.67	0.00
Carnegie Average	3.63	3.48	2.12	3.87	0.58
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.68	11.63	0.00	12.00	0.00
2012-2013	11.67	11.63	0.00	12.00	0.00
2013-2014	12.86	13.50	0.00	9.00	0.00
Institutional Average	12.07	12.25	0.00	11.00	0.00
Carnegie Average	10.58	10.11	6.24	11.27	1.46
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	300.32	289.13	0.00	372.00	0.00
2012-2013	291.00	283.13	0.00	354.00	0.00
2013-2014	347.00	351.33	0.00	321.00	0.00
Institutional Average	312.77	307.86	0.00	349.00	0.00
Carnegie Average	300.35	271.07	206.27	348.65	33.07
<b>4. FTE Faculty</b>					
2011-2012	9.25	8.00	0.00	1.25	0.00
2012-2013	9.00	8.00	0.00	1.00	0.00
2013-2014	7.00	6.00	0.00	1.00	0.00
Institutional Average	8.42	7.33	0.00	1.08	0.00
Carnegie Average	17.88	11.77	1.12	4.77	0.22



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	7.00	6.00	1.00	0.00	0.00
2012-2013	6.25	6.00	0.00	0.25	0.00
Institutional Average	6.63	6.00	0.50	0.13	0.00
Carnegie Average	13.17	6.50	1.75	4.91	0.00
<b>2. Fall SCHs</b>					
2011-2012	756.00	651.00	105.00	0.00	0.00
2012-2013	504.00	480.00	0.00	24.00	0.00
Institutional Average	630.00	565.50	52.50	12.00	0.00
Carnegie Average	1,755.31	768.10	306.72	680.48	0.00
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	78.27	66.60	11.67	0.00	0.00
2012-2013	56.00	53.33	0.00	2.67	0.00
Institutional Average	67.14	59.97	5.84	1.34	0.00
Carnegie Average	159.66	72.65	26.27	60.74	0.00
<b>4. Annual SCHS</b>					
2011-2012	1,349.00	-	-	-	-
2012-2013	1,104.00	-	-	-	-
Institutional Average	1,226.50	-	-	-	-
Carnegie Average	4,479.76	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	70.68	-	-	-	-
2012-2013	61.20	-	-	-	-
Institutional Average	65.94	-	-	-	-
Carnegie Average	205.46	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	11.18	11.10	11.67	0.00	0.00
2012-2013	8.96	8.89	0.00	10.67	0.00
Institutional Average	10.07	10.00	5.84	5.34	0.00
Carnegie Average	14.23	12.95	9.79	11.95	0.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.10	-	-	-	-
2012-2013	9.79	-	-	-	-
Institutional Average	9.95	-	-	-	-
Carnegie Average	15.86	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	20.00	18.00	2.00	0.00	0.00
2012-2013	16.00	15.00	0.00	1.00	0.00
Institutional Average	18.00	16.50	1.00	0.50	0.00
Carnegie Average	42.23	19.45	5.59	17.19	0.00
<b>9. Total Costs</b>					
2011-2012	519,532.00	-	-	-	-
2012-2013	536,572.00	-	-	-	-
Institutional Average	528,052.00	-	-	-	-
Carnegie Average	1,036,611.14	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	385.12	-	-	-	-
2012-2013	486.03	-	-	-	-
Institutional Average	435.58	-	-	-	-
Carnegie Average	240.37	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	2.86	3.00	2.00	0.00	0.00
2012-2013	2.56	2.50	0.00	4.00	0.00
Institutional Average	2.71	2.75	1.00	2.00	0.00
Carnegie Average	3.18	2.88	1.87	3.12	0.00
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	8.57	9.00	6.00	0.00	0.00
2012-2013	7.68	7.50	0.00	12.00	0.00
Institutional Average	8.13	8.25	3.00	6.00	0.00
Carnegie Average	9.49	8.59	5.60	9.33	0.00
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	108.00	108.50	105.00	0.00	0.00
2012-2013	80.64	80.00	0.00	96.00	0.00
Institutional Average	94.32	94.25	52.50	48.00	0.00
Carnegie Average	150.48	132.81	105.70	137.63	0.00
<b>4. FTE Faculty</b>					
2011-2012	7.00	6.00	1.00	0.00	0.00
2012-2013	6.25	6.00	0.00	0.25	0.00
Institutional Average	6.63	6.00	0.50	0.13	0.00
Carnegie Average	13.17	6.50	1.75	4.91	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	13.50	10.00	2.00	1.50	0.00
2012-2013	15.50	11.00	2.00	2.50	0.00
2013-2014	16.00	12.00	2.00	2.00	0.00
Institutional Average	15.00	11.00	2.00	2.00	0.00
Carnegie Average	11.76	6.59	1.44	3.72	0.01
<b>2. Fall SCHs</b>					
2011-2012	2,158.00	1,798.00	192.00	168.00	0.00
2012-2013	2,935.00	2,338.00	252.00	345.00	0.00
2013-2014	2,636.00	2,133.00	263.00	240.00	0.00
Institutional Average	2,576.33	2,089.67	235.67	251.00	0.00
Carnegie Average	2,150.06	1,170.01	274.24	704.70	1.10
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	167.87	143.87	12.80	11.20	0.00
2012-2013	230.29	190.49	16.80	23.00	0.00
2013-2014	221.33	187.80	17.53	16.00	0.00
Institutional Average	206.50	174.05	15.71	16.73	0.00
Carnegie Average	176.81	94.46	21.94	60.32	0.09
<b>4. Annual SCHS</b>					
2011-2012	4,022.00	-	-	-	-
2012-2013	5,150.00	-	-	-	-
2013-2014	5,532.00	-	-	-	-
Institutional Average	4,901.33	-	-	-	-
Carnegie Average	4,474.28	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	156.69	-	-	-	-
2012-2013	206.42	-	-	-	-
2013-2014	233.67	-	-	-	-
Institutional Average	198.93	-	-	-	-
Carnegie Average	185.80	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	12.43	14.39	6.40	7.47	0.00
2012-2013	14.86	17.32	8.40	9.20	0.00
2013-2014	13.83	15.65	8.77	8.00	0.00
Institutional Average	13.71	15.79	7.86	8.22	0.00
Carnegie Average	14.84	14.68	7.50	14.10	0.17
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	11.61	-	-	-	-
2012-2013	13.32	-	-	-	-
2013-2014	14.60	-	-	-	-
Institutional Average	13.18	-	-	-	-
Carnegie Average	14.81	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	42.00	34.00	4.00	4.00	0.00
2012-2013	46.00	35.00	5.00	6.00	0.00
2013-2014	46.00	34.00	7.00	5.00	0.00
Institutional Average	44.67	34.33	5.33	5.00	0.00
Carnegie Average	34.41	18.44	4.26	11.68	0.03
<b>9. Total Costs</b>					
2011-2012	852,217.00	-	-	-	-
2012-2013	833,572.00	-	-	-	-
2013-2014	850,224.00	-	-	-	-
Institutional Average	845,337.67	-	-	-	-
Carnegie Average	778,497.28	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	211.89	-	-	-	-
2012-2013	161.86	-	-	-	-
2013-2014	153.69	-	-	-	-
Institutional Average	175.81	-	-	-	-
Carnegie Average	175.82	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.11	3.40	2.00	2.67	0.00
2012-2013	2.97	3.18	2.50	2.40	0.00
2013-2014	2.88	2.83	3.50	2.50	0.00
Institutional Average	2.99	3.14	2.67	2.52	0.00
Carnegie Average	3.07	3.00	1.61	3.01	0.07
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	9.33	10.20	6.00	8.00	0.00
2012-2013	8.90	9.55	7.50	7.20	0.00
2013-2014	8.63	8.50	10.50	7.50	0.00
Institutional Average	8.95	9.42	8.00	7.57	0.00
Carnegie Average	9.11	8.91	4.69	8.90	0.20
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	159.85	179.80	96.00	112.00	0.00
2012-2013	189.35	212.55	126.00	138.00	0.00
2013-2014	164.75	177.75	131.50	120.00	0.00
Institutional Average	171.32	190.03	117.83	123.33	0.00
Carnegie Average	195.58	193.99	100.08	181.27	1.84
<b>4. FTE Faculty</b>					
2011-2012	13.50	10.00	2.00	1.50	0.00
2012-2013	15.50	11.00	2.00	2.50	0.00
2013-2014	16.00	12.00	2.00	2.00	0.00
Institutional Average	15.00	11.00	2.00	2.00	0.00
Carnegie Average	11.76	6.59	1.44	3.72	0.01

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	12.00	12.00	0.00	0.00	0.00
2012-2013	12.00	12.00	0.00	0.00	0.00
2013-2014	11.00	11.00	0.00	0.00	0.00
Institutional Average	11.67	11.67	0.00	0.00	0.00
Carnegie Average	14.27	9.69	1.19	3.39	0.00
<b>2. Fall SCHs</b>					
2011-2012	3,195.00	3,195.00	0.00	0.00	0.00
2012-2013	2,988.00	2,988.00	0.00	0.00	0.00
2013-2014	2,499.00	2,499.00	0.00	0.00	0.00
Institutional Average	2,894.00	2,894.00	0.00	0.00	0.00
Carnegie Average	3,945.75	2,394.68	481.08	1,069.32	0.66
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	214.60	214.60	0.00	0.00	0.00
2012-2013	201.87	201.87	0.00	0.00	0.00
2013-2014	167.93	167.93	0.00	0.00	0.00
Institutional Average	194.80	194.80	0.00	0.00	0.00
Carnegie Average	266.83	162.94	32.30	71.55	0.04
<b>4. Annual SCHS</b>					
2011-2012	5,841.00	-	-	-	-
2012-2013	5,316.00	-	-	-	-
2013-2014	4,608.00	-	-	-	-
Institutional Average	5,255.00	-	-	-	-
Carnegie Average	7,860.58	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	196.50	-	-	-	-
2012-2013	179.40	-	-	-	-
2013-2014	156.87	-	-	-	-
Institutional Average	177.59	-	-	-	-
Carnegie Average	266.02	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	17.88	17.88	0.00	0.00	0.00
2012-2013	16.82	16.82	0.00	0.00	0.00
2013-2014	15.27	15.27	0.00	0.00	0.00
Institutional Average	16.66	16.66	0.00	0.00	0.00
Carnegie Average	18.39	16.44	11.48	21.41	0.14
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	16.38	-	-	-	-
2012-2013	14.95	-	-	-	-
2013-2014	14.26	-	-	-	-
Institutional Average	15.20	-	-	-	-
Carnegie Average	18.08	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	46.00	46.00	0.00	0.00	0.00
2012-2013	44.00	44.00	0.00	0.00	0.00
2013-2014	42.00	42.00	0.00	0.00	0.00
Institutional Average	44.00	44.00	0.00	0.00	0.00
Carnegie Average	49.37	31.53	4.74	13.08	0.02
<b>9. Total Costs</b>					
2011-2012	739,095.00	-	-	-	-
2012-2013	788,305.00	-	-	-	-
2013-2014	673,483.00	-	-	-	-
Institutional Average	733,627.67	-	-	-	-
Carnegie Average	923,085.83	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	126.54	-	-	-	-
2012-2013	148.29	-	-	-	-
2013-2014	146.16	-	-	-	-
Institutional Average	140.33	-	-	-	-
Carnegie Average	131.45	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.83	3.83	0.00	0.00	0.00
2012-2013	3.67	3.67	0.00	0.00	0.00
2013-2014	3.82	3.82	0.00	0.00	0.00
Institutional Average	3.77	3.77	0.00	0.00	0.00
Carnegie Average	3.47	3.29	1.87	3.66	0.06
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.50	11.50	0.00	0.00	0.00
2012-2013	11.00	11.00	0.00	0.00	0.00
2013-2014	11.45	11.45	0.00	0.00	0.00
Institutional Average	11.32	11.32	0.00	0.00	0.00
Carnegie Average	10.35	9.80	5.60	10.95	0.19
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	266.25	266.25	0.00	0.00	0.00
2012-2013	249.00	249.00	0.00	0.00	0.00
2013-2014	227.18	227.18	0.00	0.00	0.00
Institutional Average	247.48	247.48	0.00	0.00	0.00
Carnegie Average	272.35	242.14	170.57	320.16	2.15
<b>4. FTE Faculty</b>					
2011-2012	12.00	12.00	0.00	0.00	0.00
2012-2013	12.00	12.00	0.00	0.00	0.00
2013-2014	11.00	11.00	0.00	0.00	0.00
Institutional Average	11.67	11.67	0.00	0.00	0.00
Carnegie Average	14.27	9.69	1.19	3.39	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	5.00	3.00	1.00	1.00	0.00
2012-2013	6.75	6.00	0.00	0.75	0.00
2013-2014	10.50	9.00	1.00	0.50	0.00
Institutional Average	7.42	6.00	0.67	0.75	0.00
Carnegie Average	10.48	7.17	1.32	1.98	0.02
<b>2. Fall SCHs</b>					
2011-2012	1,620.00	864.00	198.00	558.00	0.00
2012-2013	1,364.00	1,126.00	0.00	238.00	0.00
2013-2014	1,986.00	1,551.00	96.00	339.00	0.00
Institutional Average	1,656.67	1,180.33	98.00	378.33	0.00
Carnegie Average	2,555.58	1,719.77	285.45	545.91	4.46
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	108.00	57.60	13.20	37.20	0.00
2012-2013	95.33	79.47	0.00	15.87	0.00
2013-2014	160.67	127.40	10.67	22.60	0.00
Institutional Average	121.33	88.16	7.96	25.22	0.00
Carnegie Average	174.50	117.93	19.20	37.08	0.30
<b>4. Annual SCHS</b>					
2011-2012	3,174.00	-	-	-	-
2012-2013	2,783.00	-	-	-	-
2013-2014	3,792.00	-	-	-	-
Institutional Average	3,249.67	-	-	-	-
Carnegie Average	5,187.74	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	105.80	-	-	-	-
2012-2013	94.97	-	-	-	-
2013-2014	152.87	-	-	-	-
Institutional Average	117.88	-	-	-	-
Carnegie Average	177.28	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	21.60	19.20	13.20	37.20	0.00
2012-2013	14.12	13.24	0.00	21.16	0.00
2013-2014	15.30	14.16	10.67	45.20	0.00
Institutional Average	17.01	15.53	7.96	34.52	0.00
Carnegie Average	17.54	16.40	11.64	17.84	0.41
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	21.16	-	-	-	-
2012-2013	14.07	-	-	-	-
2013-2014	14.56	-	-	-	-
Institutional Average	16.60	-	-	-	-
Carnegie Average	17.23	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	20.00	12.00	3.00	5.00	0.00
2012-2013	22.00	19.00	0.00	3.00	0.00
2013-2014	39.00	32.00	4.00	3.00	0.00
Institutional Average	27.00	21.00	2.33	3.67	0.00
Carnegie Average	34.05	23.22	3.31	7.46	0.06
<b>9. Total Costs</b>					
2011-2012	266,205.00	-	-	-	-
2012-2013	276,822.00	-	-	-	-
2013-2014	681,698.00	-	-	-	-
Institutional Average	408,241.67	-	-	-	-
Carnegie Average	696,994.06	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	83.87	-	-	-	-
2012-2013	99.47	-	-	-	-
2013-2014	179.77	-	-	-	-
Institutional Average	121.04	-	-	-	-
Carnegie Average	147.33	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.00	4.00	3.00	5.00	0.00
2012-2013	3.26	3.17	0.00	4.00	0.00
2013-2014	3.71	3.56	4.00	6.00	0.00
Institutional Average	3.66	3.58	2.33	5.00	0.00
Carnegie Average	3.42	3.33	1.95	3.35	0.08
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.60	11.33	9.00	15.00	0.00
2012-2013	9.48	9.17	0.00	12.00	0.00
2013-2014	10.95	10.44	12.00	18.00	0.00
Institutional Average	10.68	10.31	7.00	15.00	0.00
Carnegie Average	10.20	9.90	5.84	9.81	0.23
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	324.00	288.00	198.00	558.00	0.00
2012-2013	202.07	187.67	0.00	317.33	0.00
2013-2014	189.14	172.33	96.00	678.00	0.00
Institutional Average	238.40	216.00	98.00	517.78	0.00
Carnegie Average	258.90	241.32	173.43	263.68	6.15
<b>4. FTE Faculty</b>					
2011-2012	5.00	3.00	1.00	1.00	0.00
2012-2013	6.75	6.00	0.00	0.75	0.00
2013-2014	10.50	9.00	1.00	0.50	0.00
Institutional Average	7.42	6.00	0.67	0.75	0.00
Carnegie Average	10.48	7.17	1.32	1.98	0.02



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	16.50	12.00	3.00	1.50	0.00
2012-2013	15.00	11.00	3.00	1.00	0.00
2013-2014	15.75	10.00	4.00	1.75	0.00
Institutional Average	15.75	11.00	3.33	1.42	0.00
Carnegie Average	10.98	6.86	1.04	3.07	0.00
<b>2. Fall SCHs</b>					
2011-2012	4,773.00	3,549.00	981.00	243.00	0.00
2012-2013	4,125.00	3,129.00	747.00	249.00	0.00
2013-2014	4,919.00	3,267.00	1,403.00	249.00	0.00
Institutional Average	4,605.67	3,315.00	1,043.67	247.00	0.00
Carnegie Average	3,151.93	1,743.36	433.72	967.02	7.83
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	320.33	238.73	65.40	16.20	0.00
2012-2013	275.00	208.60	49.80	16.60	0.00
2013-2014	327.93	217.80	93.53	16.60	0.00
Institutional Average	307.75	221.71	69.58	16.47	0.00
Carnegie Average	211.81	117.69	28.94	64.65	0.52
<b>4. Annual SCHS</b>					
2011-2012	9,651.00	-	-	-	-
2012-2013	10,272.00	-	-	-	-
2013-2014	9,927.00	-	-	-	-
Institutional Average	9,950.00	-	-	-	-
Carnegie Average	6,447.75	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	324.30	-	-	-	-
2012-2013	343.40	-	-	-	-
2013-2014	332.50	-	-	-	-
Institutional Average	333.40	-	-	-	-
Carnegie Average	216.89	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	19.41	19.89	21.80	10.80	0.00
2012-2013	18.33	18.96	16.60	16.60	0.00
2013-2014	20.82	21.78	23.38	9.49	0.00
Institutional Average	19.52	20.21	20.59	12.30	0.00
Carnegie Average	19.96	17.95	12.99	22.28	1.00
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	19.65	-	-	-	-
2012-2013	22.89	-	-	-	-
2013-2014	21.11	-	-	-	-
Institutional Average	21.22	-	-	-	-
Carnegie Average	19.73	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	63.00	47.00	12.00	4.00	0.00
2012-2013	57.00	42.00	11.00	4.00	0.00
2013-2014	75.00	53.00	18.00	4.00	0.00
Institutional Average	65.00	47.33	13.67	4.00	0.00
Carnegie Average	37.92	22.10	4.16	11.64	0.03
<b>9. Total Costs</b>					
2011-2012	976,788.00	-	-	-	-
2012-2013	1,071,370.00	-	-	-	-
2013-2014	853,236.00	-	-	-	-
Institutional Average	967,131.33	-	-	-	-
Carnegie Average	697,366.59	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	101.21	-	-	-	-
2012-2013	104.30	-	-	-	-
2013-2014	85.95	-	-	-	-
Institutional Average	97.15	-	-	-	-
Carnegie Average	113.56	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.82	3.92	4.00	2.67	0.00
2012-2013	3.80	3.82	3.67	4.00	0.00
2013-2014	4.76	5.30	4.50	2.29	0.00
Institutional Average	4.13	4.35	4.06	2.99	0.00
Carnegie Average	3.52	3.31	1.95	3.80	0.09
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.45	11.75	12.00	8.00	0.00
2012-2013	11.40	11.45	11.00	12.00	0.00
2013-2014	14.29	15.90	13.50	6.86	0.00
Institutional Average	12.38	13.03	12.17	8.95	0.00
Carnegie Average	10.49	9.84	5.82	11.39	0.27
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	289.27	295.75	327.00	162.00	0.00
2012-2013	275.00	284.45	249.00	249.00	0.00
2013-2014	312.32	326.70	350.75	142.29	0.00
Institutional Average	292.20	302.30	308.92	184.43	0.00
Carnegie Average	297.79	266.91	194.79	333.69	14.93
<b>4. FTE Faculty</b>					
2011-2012	16.50	12.00	3.00	1.50	0.00
2012-2013	15.00	11.00	3.00	1.00	0.00
2013-2014	15.75	10.00	4.00	1.75	0.00
Institutional Average	15.75	11.00	3.33	1.42	0.00
Carnegie Average	10.98	6.86	1.04	3.07	0.00

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	11.75	9.00	1.00	1.75	0.00
2012-2013	12.00	10.00	0.00	2.00	0.00
2013-2014	11.00	9.00	0.00	2.00	0.00
Institutional Average	11.58	9.33	0.33	1.92	0.00
Carnegie Average	15.98	9.52	1.50	4.86	0.09
<b>2. Fall SCHs</b>					
2011-2012	2,094.00	1,230.00	69.00	795.00	0.00
2012-2013	1,917.00	1,218.00	0.00	699.00	0.00
2013-2014	1,668.00	1,059.00	0.00	609.00	0.00
Institutional Average	1,893.00	1,169.00	23.00	701.00	0.00
Carnegie Average	2,669.35	1,422.91	275.09	945.26	26.08
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	142.27	84.67	4.60	53.00	0.00
2012-2013	129.13	82.53	0.00	46.60	0.00
2013-2014	113.73	73.13	0.00	40.60	0.00
Institutional Average	128.38	80.11	1.53	46.73	0.00
Carnegie Average	181.12	97.18	18.73	63.47	1.74
<b>4. Annual SCHS</b>					
2011-2012	3,756.00	-	-	-	-
2012-2013	3,693.00	-	-	-	-
2013-2014	3,469.00	-	-	-	-
Institutional Average	3,639.33	-	-	-	-
Carnegie Average	5,501.09	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	127.33	-	-	-	-
2012-2013	124.57	-	-	-	-
2013-2014	117.97	-	-	-	-
Institutional Average	123.29	-	-	-	-
Carnegie Average	187.33	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	12.11	9.41	4.60	30.29	0.00
2012-2013	10.76	8.25	0.00	23.30	0.00
2013-2014	10.34	8.13	0.00	20.30	0.00
Institutional Average	11.07	8.60	1.53	24.63	0.00
Carnegie Average	11.75	10.27	7.24	15.14	1.70
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	10.84	-	-	-	-
2012-2013	10.38	-	-	-	-
2013-2014	10.72	-	-	-	-
Institutional Average	10.65	-	-	-	-
Carnegie Average	11.80	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	48.00	38.00	2.00	8.00	0.00
2012-2013	42.00	34.00	0.00	8.00	0.00
2013-2014	52.00	44.00	0.00	8.00	0.00
Institutional Average	47.33	38.67	0.67	8.00	0.00
Carnegie Average	58.47	33.93	5.90	18.19	0.44
<b>9. Total Costs</b>					
2011-2012	725,149.00	-	-	-	-
2012-2013	673,439.00	-	-	-	-
2013-2014	561,275.00	-	-	-	-
Institutional Average	653,287.67	-	-	-	-
Carnegie Average	999,344.44	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	193.06	-	-	-	-
2012-2013	182.36	-	-	-	-
2013-2014	161.80	-	-	-	-
Institutional Average	179.07	-	-	-	-
Carnegie Average	182.30	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	4.09	4.22	2.00	4.57	0.00
2012-2013	3.50	3.40	0.00	4.00	0.00
2013-2014	4.73	4.89	0.00	4.00	0.00
Institutional Average	4.11	4.17	0.67	4.19	0.00
Carnegie Average	3.73	3.61	2.28	3.81	0.38
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	12.26	12.67	6.00	13.71	0.00
2012-2013	10.50	10.20	0.00	12.00	0.00
2013-2014	14.18	14.67	0.00	12.00	0.00
Institutional Average	12.31	12.51	2.00	12.57	0.00
Carnegie Average	10.48	10.15	6.27	10.70	0.92
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	178.21	136.67	69.00	454.29	0.00
2012-2013	159.75	121.80	0.00	349.50	0.00
2013-2014	151.64	117.67	0.00	304.50	0.00
Institutional Average	163.20	125.38	23.00	369.43	0.00
Carnegie Average	174.48	151.72	107.31	226.07	25.52
<b>4. FTE Faculty</b>					
2011-2012	11.75	9.00	1.00	1.75	0.00
2012-2013	12.00	10.00	0.00	2.00	0.00
2013-2014	11.00	9.00	0.00	2.00	0.00
Institutional Average	11.58	9.33	0.33	1.92	0.00
Carnegie Average	15.98	9.52	1.50	4.86	0.09

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	19.25	8.00	5.00	6.25	0.00
2012-2013	19.25	7.00	6.00	6.25	0.00
2013-2014	19.50	7.00	6.00	6.50	0.00
Institutional Average	19.33	7.33	5.67	6.33	0.00
Carnegie Average	20.97	11.66	1.64	7.52	0.15
<b>2. Fall SCHs</b>					
2011-2012	2,453.00	997.00	498.00	958.00	0.00
2012-2013	2,236.00	602.00	590.00	1,044.00	0.00
2013-2014	2,236.00	708.00	487.00	1,041.00	0.00
Institutional Average	2,308.33	769.00	525.00	1,014.33	0.00
Carnegie Average	2,701.18	1,540.27	226.36	918.73	15.82
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	165.27	67.89	33.20	64.18	0.00
2012-2013	150.13	41.11	39.33	69.69	0.00
2013-2014	150.18	48.18	32.47	69.53	0.00
Institutional Average	155.19	52.39	35.00	67.80	0.00
Carnegie Average	183.49	105.23	15.24	61.95	1.07
<b>4. Annual SCHS</b>					
2011-2012	4,409.00	-	-	-	-
2012-2013	4,218.00	-	-	-	-
2013-2014	4,046.00	-	-	-	-
Institutional Average	4,224.33	-	-	-	-
Carnegie Average	5,227.72	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	148.79	-	-	-	-
2012-2013	141.91	-	-	-	-
2013-2014	136.36	-	-	-	-
Institutional Average	142.35	-	-	-	-
Carnegie Average	178.21	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	8.59	8.49	6.64	10.27	0.00
2012-2013	7.80	5.87	6.56	11.15	0.00
2013-2014	7.70	6.88	5.41	10.70	0.00
Institutional Average	8.03	7.08	6.20	10.71	0.00
Carnegie Average	9.69	9.58	6.42	9.82	0.90
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	7.73	-	-	-	-
2012-2013	7.37	-	-	-	-
2013-2014	6.99	-	-	-	-
Institutional Average	7.36	-	-	-	-
Carnegie Average	9.19	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	76.00	36.00	18.00	22.00	0.00
2012-2013	69.00	24.00	25.00	20.00	0.00
2013-2014	46.00	16.00	14.00	16.00	0.00
Institutional Average	63.67	25.33	19.00	19.33	0.00
Carnegie Average	89.02	48.59	7.18	32.40	0.85
<b>9. Total Costs</b>					
2011-2012	968,309.00	-	-	-	-
2012-2013	900,243.00	-	-	-	-
2013-2014	867,459.00	-	-	-	-
Institutional Average	912,003.67	-	-	-	-
Carnegie Average	1,258,590.49	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	219.62	-	-	-	-
2012-2013	213.43	-	-	-	-
2013-2014	214.40	-	-	-	-
Institutional Average	215.82	-	-	-	-
Carnegie Average	248.34	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.95	4.50	3.60	3.52	0.00
2012-2013	3.58	3.43	4.17	3.20	0.00
2013-2014	2.36	2.29	2.33	2.46	0.00
Institutional Average	3.30	3.41	3.37	3.06	0.00
Carnegie Average	4.34	4.16	2.87	4.65	0.53
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	11.53	13.25	10.00	10.56	0.00
2012-2013	10.34	10.00	11.50	9.60	0.00
2013-2014	6.77	6.57	6.33	7.38	0.00
Institutional Average	9.55	9.94	9.28	9.18	0.00
Carnegie Average	12.09	11.70	7.99	12.78	1.23
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	127.43	124.63	99.60	153.28	0.00
2012-2013	116.16	86.00	98.33	167.04	0.00
2013-2014	114.67	101.14	81.17	160.15	0.00
Institutional Average	119.42	103.92	93.03	160.16	0.00
Carnegie Average	143.80	141.78	95.61	146.48	13.35
<b>4. FTE Faculty</b>					
2011-2012	19.25	8.00	5.00	6.25	0.00
2012-2013	19.25	7.00	6.00	6.25	0.00
2013-2014	19.50	7.00	6.00	6.50	0.00
Institutional Average	19.33	7.33	5.67	6.33	0.00
Carnegie Average	20.97	11.66	1.64	7.52	0.15

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	15.50	14.00	1.00	0.50	0.00
2012-2013	15.50	13.00	2.00	0.50	0.00
2013-2014	16.00	14.00	2.00	0.00	0.00
Institutional Average	15.67	13.67	1.67	0.33	0.00
Carnegie Average	23.10	10.89	5.39	6.82	0.01
<b>2. Fall SCHs</b>					
2011-2012	1,314.00	1,289.00	25.00	0.00	0.00
2012-2013	1,893.00	1,759.00	87.00	47.00	0.00
2013-2014	2,107.00	1,790.00	317.00	0.00	0.00
Institutional Average	1,771.33	1,612.67	143.00	15.67	0.00
Carnegie Average	3,394.52	1,873.00	806.00	713.97	1.55
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	87.60	85.93	1.67	0.00	0.00
2012-2013	126.20	117.27	5.80	3.13	0.00
2013-2014	145.93	124.80	21.13	0.00	0.00
Institutional Average	119.91	109.33	9.53	1.04	0.00
Carnegie Average	250.36	138.76	57.62	53.88	0.10
<b>4. Annual SCHS</b>					
2011-2012	2,431.00	-	-	-	-
2012-2013	3,232.00	-	-	-	-
2013-2014	3,801.00	-	-	-	-
Institutional Average	3,154.67	-	-	-	-
Carnegie Average	7,184.39	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	81.03	-	-	-	-
2012-2013	107.73	-	-	-	-
2013-2014	132.79	-	-	-	-
Institutional Average	107.18	-	-	-	-
Carnegie Average	266.38	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	5.65	6.14	1.67	0.00	0.00
2012-2013	8.14	9.02	2.90	6.27	0.00
2013-2014	9.12	8.91	10.57	0.00	0.00
Institutional Average	7.64	8.02	5.05	2.09	0.00
Carnegie Average	11.55	12.25	8.63	11.94	0.44
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	5.23	-	-	-	-
2012-2013	6.95	-	-	-	-
2013-2014	8.30	-	-	-	-
Institutional Average	6.83	-	-	-	-
Carnegie Average	12.01	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	42.00	38.00	3.00	1.00	0.00
2012-2013	53.00	44.00	6.00	3.00	0.00
2013-2014	51.00	42.00	9.00	0.00	0.00
Institutional Average	48.67	41.33	6.00	1.33	0.00
Carnegie Average	65.67	32.31	14.67	18.66	0.03
<b>9. Total Costs</b>					
2011-2012	957,044.00	-	-	-	-
2012-2013	1,151,545.00	-	-	-	-
2013-2014	1,080,375.00	-	-	-	-
Institutional Average	1,062,988.00	-	-	-	-
Carnegie Average	1,691,676.82	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	393.68	-	-	-	-
2012-2013	356.29	-	-	-	-
2013-2014	284.23	-	-	-	-
Institutional Average	344.73	-	-	-	-
Carnegie Average	271.21	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	2.71	2.71	3.00	2.00	0.00
2012-2013	3.42	3.38	3.00	6.00	0.00
2013-2014	3.19	3.00	4.50	0.00	0.00
Institutional Average	3.11	3.03	3.50	2.67	0.00
Carnegie Average	2.98	2.90	2.24	4.10	0.18
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	5.55	5.71	5.00	2.00	0.00
2012-2013	7.42	7.54	5.00	14.00	0.00
2013-2014	7.19	6.57	11.50	0.00	0.00
Institutional Average	6.72	6.61	7.17	5.33	0.00
Carnegie Average	7.65	7.76	5.77	9.62	0.53
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	84.77	92.07	25.00	0.00	0.00
2012-2013	122.13	135.31	43.50	94.00	0.00
2013-2014	131.69	127.86	158.50	0.00	0.00
Institutional Average	112.86	118.41	75.67	31.33	0.00
Carnegie Average	159.50	166.61	122.52	162.77	6.57
<b>4. FTE Faculty</b>					
2011-2012	15.50	14.00	1.00	0.50	0.00
2012-2013	15.50	13.00	2.00	0.50	0.00
2013-2014	16.00	14.00	2.00	0.00	0.00
Institutional Average	15.67	13.67	1.67	0.33	0.00
Carnegie Average	23.10	10.89	5.39	6.82	0.01



Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	24.08	19.00	2.00	3.08	0.00
2012-2013	26.00	19.00	3.00	4.00	0.00
2013-2014	25.59	18.84	5.00	1.75	0.00
Institutional Average	25.22	18.95	3.33	2.94	0.00
Carnegie Average	18.01	11.03	2.38	4.58	0.01
<b>2. Fall SCHs</b>					
2011-2012	5,156.00	3,228.00	498.00	1,430.00	0.00
2012-2013	4,536.00	3,036.00	768.00	732.00	0.00
2013-2014	4,297.00	2,811.00	748.00	738.00	0.00
Institutional Average	4,663.00	3,025.00	671.33	966.67	0.00
Carnegie Average	4,506.89	2,585.00	794.20	1,125.08	2.60
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	354.93	226.40	33.20	95.33	0.00
2012-2013	312.13	212.13	51.20	48.80	0.00
2013-2014	297.53	198.47	49.87	49.20	0.00
Institutional Average	321.53	212.33	44.76	64.44	0.00
Carnegie Average	323.46	185.61	55.52	82.15	0.17
<b>4. Annual SCHS</b>					
2011-2012	9,677.00	-	-	-	-
2012-2013	9,153.00	-	-	-	-
2013-2014	8,596.00	-	-	-	-
Institutional Average	9,142.00	-	-	-	-
Carnegie Average	9,271.83	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	332.30	-	-	-	-
2012-2013	314.23	-	-	-	-
2013-2014	296.13	-	-	-	-
Institutional Average	314.22	-	-	-	-
Carnegie Average	335.04	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.74	11.92	16.60	30.95	0.00
2012-2013	12.01	11.16	17.07	12.20	0.00
2013-2014	11.63	10.53	9.97	28.11	0.00
Institutional Average	12.79	11.20	14.55	23.75	0.00
Carnegie Average	18.56	17.19	13.95	20.37	0.55
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	13.80	-	-	-	-
2012-2013	12.09	-	-	-	-
2013-2014	11.57	-	-	-	-
Institutional Average	12.49	-	-	-	-
Carnegie Average	19.03	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	87.00	62.00	7.00	18.00	0.00
2012-2013	94.00	62.00	17.00	15.00	0.00
2013-2014	77.00	51.00	18.00	8.00	0.00
Institutional Average	86.00	58.33	14.00	13.67	0.00
Carnegie Average	60.00	33.84	9.39	16.73	0.04
<b>9. Total Costs</b>					
2011-2012	2,191,365.00	-	-	-	-
2012-2013	1,817,168.00	-	-	-	-
2013-2014	2,146,371.00	-	-	-	-
Institutional Average	2,051,634.67	-	-	-	-
Carnegie Average	1,471,742.66	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	226.45	-	-	-	-
2012-2013	198.53	-	-	-	-
2013-2014	249.69	-	-	-	-
Institutional Average	224.89	-	-	-	-
Carnegie Average	164.33	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.61	3.26	3.50	5.84	0.00
2012-2013	3.62	3.26	5.67	3.75	0.00
2013-2014	3.01	2.71	3.60	4.57	0.00
Institutional Average	3.41	3.08	4.26	4.72	0.00
Carnegie Average	3.47	3.27	2.49	3.91	0.11
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.84	9.79	10.50	17.53	0.00
2012-2013	10.85	9.79	17.00	11.25	0.00
2013-2014	9.03	8.12	10.80	13.71	0.00
Institutional Average	10.24	9.23	12.77	14.16	0.00
Carnegie Average	10.32	9.72	7.42	11.57	0.33
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	214.12	169.89	249.00	464.29	0.00
2012-2013	174.46	159.79	256.00	183.00	0.00
2013-2014	167.92	149.20	149.60	421.71	0.00
Institutional Average	185.50	159.63	218.20	356.33	0.00
Carnegie Average	259.53	239.81	197.03	285.38	8.19
<b>4. FTE Faculty</b>					
2011-2012	24.08	19.00	2.00	3.08	0.00
2012-2013	26.00	19.00	3.00	4.00	0.00
2013-2014	25.59	18.84	5.00	1.75	0.00
Institutional Average	25.22	18.95	3.33	2.94	0.00
Carnegie Average	18.01	11.03	2.38	4.58	0.01

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. FTE Instructional Faculty</b>					
2011-2012	6.50	6.00	0.00	0.50	0.00
2012-2013	6.25	6.00	0.00	0.25	0.00
2013-2014	6.50	5.00	0.00	1.50	0.00
Institutional Average	6.42	5.67	0.00	0.75	0.00
Carnegie Average	11.28	7.37	1.50	2.40	0.00
<b>2. Fall SCHs</b>					
2011-2012	1,416.00	1,359.00	0.00	57.00	0.00
2012-2013	1,164.00	1,152.00	0.00	12.00	0.00
2013-2014	1,215.00	984.00	0.00	231.00	0.00
Institutional Average	1,265.00	1,165.00	0.00	100.00	0.00
Carnegie Average	3,098.78	1,880.56	522.85	694.56	0.81
<b>3. Fall FTE Students (15,9)</b>					
2011-2012	94.40	90.60	0.00	3.80	0.00
2012-2013	77.60	76.80	0.00	0.80	0.00
2013-2014	82.33	66.93	0.00	15.40	0.00
Institutional Average	84.78	78.11	0.00	6.67	0.00
Carnegie Average	221.26	135.52	36.24	49.45	0.05
<b>4. Annual SCHS</b>					
2011-2012	2,673.00	-	-	-	-
2012-2013	2,166.00	-	-	-	-
2013-2014	2,340.00	-	-	-	-
Institutional Average	2,393.00	-	-	-	-
Carnegie Average	6,455.96	-	-	-	-
<b>5. Annual FTE Students (30,18)</b>					
2011-2012	90.63	-	-	-	-
2012-2013	73.93	-	-	-	-
2013-2014	79.60	-	-	-	-
Institutional Average	81.39	-	-	-	-
Carnegie Average	230.04	-	-	-	-
<b>6. Fall FTE Students/FTE Faculty (3/1)</b>					
2011-2012	14.52	15.10	0.00	7.60	0.00
2012-2013	12.42	12.80	0.00	3.20	0.00
2013-2014	12.67	13.39	0.00	10.27	0.00
Institutional Average	13.20	13.76	0.00	7.02	0.00
Carnegie Average	19.60	18.38	13.91	19.81	0.22
<b>7. Annual FTE Students/FTE Faculty (5/1)</b>					
2011-2012	13.94	-	-	-	-
2012-2013	11.83	-	-	-	-
2013-2014	12.25	-	-	-	-
Institutional Average	12.67	-	-	-	-
Carnegie Average	19.45	-	-	-	-
<b>8. Total Organized Sections and Labs</b>					
2011-2012	23.00	21.00	0.00	2.00	0.00
2012-2013	19.00	18.00	0.00	1.00	0.00
2013-2014	19.00	15.00	0.00	4.00	0.00
Institutional Average	20.33	18.00	0.00	2.33	0.00
Carnegie Average	38.33	23.57	5.68	9.05	0.03
<b>9. Total Costs</b>					
2011-2012	485,734.00	-	-	-	-
2012-2013	735,098.00	-	-	-	-
2013-2014	499,690.00	-	-	-	-
Institutional Average	573,507.33	-	-	-	-
Carnegie Average	1,036,086.51	-	-	-	-
<b>10. Total Cost per Annual SCH (9/4)</b>					
2011-2012	181.72	-	-	-	-
2012-2013	339.38	-	-	-	-
2013-2014	213.54	-	-	-	-
Institutional Average	244.88	-	-	-	-
Carnegie Average	174.47	-	-	-	-

Data Element and Year	Total	Faculty Type		Supp'l Faculty	Teaching Assistants
		Tenure Track Faculty	Other Regular Faculty		
<b>1. Organized Sections &amp; Labs/FTE Faculty</b>					
2011-2012	3.54	3.50	0.00	4.00	0.00
2012-2013	3.04	3.00	0.00	4.00	0.00
2013-2014	2.92	3.00	0.00	2.67	0.00
Institutional Average	3.17	3.17	0.00	3.56	0.00
Carnegie Average	3.49	3.31	2.25	3.51	0.10
<b>2. Course Credit Hours/FTE Faculty</b>					
2011-2012	10.62	10.50	0.00	12.00	0.00
2012-2013	9.12	9.00	0.00	12.00	0.00
2013-2014	8.77	9.00	0.00	8.00	0.00
Institutional Average	9.50	9.50	0.00	10.67	0.00
Carnegie Average	10.36	9.85	6.64	10.27	0.31
<b>3. Student Credit Hours/FTE Faculty</b>					
2011-2012	217.85	226.50	0.00	114.00	0.00
2012-2013	186.24	192.00	0.00	48.00	0.00
2013-2014	186.92	196.80	0.00	154.00	0.00
Institutional Average	197.00	205.10	0.00	105.33	0.00
Carnegie Average	277.94	258.06	202.74	284.35	3.23
<b>4. FTE Faculty</b>					
2011-2012	6.50	6.00	0.00	0.50	0.00
2012-2013	6.25	6.00	0.00	0.25	0.00
2013-2014	6.50	5.00	0.00	1.50	0.00
Institutional Average	6.42	5.67	0.00	0.75	0.00
Carnegie Average	11.28	7.37	1.50	2.40	0.00